

AGENCY BUDGET MATRIX
FY 2013
(In Thousand Pesos)

	General Appropriations
	Continuing Appropriations
X	Automatic Appropriations

DEPARTMENT AGENCY: UNIVERSITY OF THE PHILIPPINES MINDANAO
 FUND: 101

PPA	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
A. PROGRAMS AND ACTIVITIES												
I. General Administration and Support												
a. General Administration and Support Services												
1. University of the Philippines System	964			964	964			964				
Sub-total, General Administration & Support	964			964	964			964				
II. Support to Operations												
a. Medical Services												
1. University of the Philippines												
b. Auxiliary Services												
1. University of the Philippines												
Sub-total, Support to Operations												
III. Operations												
a. Advanced & Higher/Research/Extension Services												
1. University of the Philippines System	5,045			5,045	5,045			5,045				
b. Philippine General Hospital												
1. Philippine General Hospital												
Sub-total Operations	5,045			5,045	5,045			5,045				
TOTAL PROGRAMS AND ACTIVITIES	6,009			6,009	6,009			6,009				

SIX MILLION NINE THOUSAND PESOS ONLY

* Allotment comprehensively released

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