

UNIVERSITY OF THE PHILIPPINES MINDANAO ANNUAL PROCUREMENT PLAN FY 2014

| Code (PAP) | Procurement | Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief description of Program/Project) |
|----------------------------------|---|-----------------|------------------|---------------------|--|------------------|--------------|------------------|----------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|------------------------|-----------------------|---|--|
| | | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Sub/Open of Bids | Bid Eval | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance / Turnover | Total | MOOE | |
| I Infrastructure Projects | | | | | | | | | | | | | | | | | | | |
| | Construction of the CARIM Building | PPO | Public Bidding | Apr-14 | Apr-14 | Apr-14 | May-14 | May-14 | May-14 | May-14 | May-14 | Jun-14 | Oct-14 | GoP | 40,000,000.00 | | 40,000,000.00 | | |
| | Construction of CHSS Cultural Complex | PPO | Public Bidding | Apr-14 | Apr-14 | Apr-14 | May-14 | May-14 | May-14 | May-14 | May-14 | Jun-14 | Oct-14 | GoP | 25,000,000.00 | | 25,000,000.00 | | |
| | Concreting of Road Network and Drainage | PPO | Public Bidding | May-14 | May-14 | May-14 | Jun-14 | Jun-14 | Jun-14 | Jul-14 | Jul-14 | Jul-14 | Oct-14 | GoP | 25,000,000.00 | | 25,000,000.00 | To SOM and HKC | |
| | Rewiring of the CSM Building | CSM | Public Bidding | | | | | | | | | | | GoP | 7,786,489.00 | | 7,786,489.00 | College of Science and Mathematics Building | |
| | Re-tiling of CSM Building | CSM | Public Bidding | | | | | | | | | | | GoP | 3,417,084.69 | | 3,417,084.69 | Portions of the College of Science and Math | |
| | Construction of SOM Corporate Building | PPO | Public Bidding | | | | | | | | | | | GoP | 60,000,000.00 | | 60,000,000.00 | School of Management Building Phase 2 | |
| | Road Network and Drainage System | PPO | Public Bidding | | | | | | | | | | | GoP | 15,000,000.00 | | 15,000,000.00 | In front of UP Min Infirmary | |
| | Construction of Sports Facility | PPO | Public Bidding | | | | | | | | | | | GoP | 25,000,000.00 | | 25,000,000.00 | In partnership with City of Davao | |
| | Installation of Power Substation and LED Streetlights | PPO | Public Bidding | | | | | | | | | | | GoP | 10,000,000.00 | | 10,000,000.00 | | |
| | Construction of Covered Pathwalk | PPO | Public Bidding | | | | | | | | | | | GoP | 15,000,000.00 | | 15,000,000.00 | From UP Min Infirmary to CSM | |
| | Construction of CHSS Building | PPO | Public Bidding | | | | | | | | | | | GoP | 60,000,000.00 | | 60,000,000.00 | | |
| | Construction of UP Mindanao Main Library | PPO | Public Bidding | | | | | | | | | | | GoP | 50,000,000.00 | | 50,000,000.00 | UP Min Main Library Ph2 | |
| | Installation of Solar Street Lights | PPO | Public Bidding | | | | | | | | | | | GoP | 600,000.00 | | 600,000.00 | For the Center Island Pathwalk | |
| | Covered Motorcycle Parking Area | PPO | Alternative Mode | | | | | | | | | | | GoP | 55,737.00 | | 55,737.00 | | |
| | Renovation of Motorpool | PPO | Alternative Mode | | | | | | | | | | | GoP | 120,000.00 | | 120,000.00 | | |
| | Repair of EB Lopez Hall | PPO | Public Bidding | | | | | | | | | | | GoP | 8,200,000.00 | | 8,200,000.00 | Roofing/Tiling Works for Dorm | |
| | Repair of Comfort Rooms-EBLH Dorm | PPO | Public Bidding | | | | | | | | | | | GoP | 3,200,000.00 | | 3,200,000.00 | | |
| | Repair of Comfort Rooms-Adm & CHSS | PPO | Public Bidding | | | | | | | | | | | GoP | 1,267,000.00 | | 1,267,000.00 | | |
| | Repair of Comfort Rooms-CSM Building | PPO | Public Bidding | | | | | | | | | | | GoP | 1,203,083.22 | | 1,203,083.22 | | |
| | Renovation of Archive Room | PPO | Alternative Mode | | | | | | | | | | | GoP | 300,000.00 | | 300,000.00 | | |
| | Roofing of Pathwalk | SOM | Alternative Mode | | | | | | | | | | | GoP | 100,000.00 | | 100,000.00 | | |
| | Construction of Rain Water Collection System | PPO | Public Bidding | | | | | | | | | | | GoP | 3,000,000.00 | | 3,000,000.00 | For the EBL Dormitory | |
| | Repair of Sports Facilities | PPO-HKC | Alternative Mode | | | | | | | | | | | GoP | 276,000.00 | | 276,000.00 | Tennis and Volleyball Courts | |
| | Construction of Multi-Purpose Gym | HKC | Public Bidding | | | | | | | | | | | GoP | 65,000,000.00 | | 65,000,000.00 | Student Facility | |
| | Construction of NSTP Building | HKC | Public Bidding | | | | | | | | | | | GoP | 3,000,000.00 | | 3,000,000.00 | | |
| | Repair of Tennis Court | HKC | Public Bidding | | | | | | | | | | | GoP | 2,595,709.91 | | 2,595,709.91 | | |
| | Expansion of Soccer & Track Field | HKC | Public Bidding | | | | | | | | | | | GoP | 8,500,000.00 | | 8,500,000.00 | | |
| | Repair of Human Kinetics Building | HKC | Public Bidding | | | | | | | | | | | GoP | 1,500,000.00 | | 1,500,000.00 | | |
| | Repair of Covered Pathwalk | HKC | Alternative Mode | | | | | | | | | | | GoP | 10,000.00 | | 10,000.00 | | |
| II Research Projects | | | | | | | | | | | | | | | | | | | |
| | Tuna Project 6 | OR | Alternative Mode | | | | | | | | | | | GoP | 74,000.00 | 67,000.00 | 7,000.00 | Domestic Retail | |
| | Tuna Project 7 | OR | Alternative Mode | | | | | | | | | | | GoP | 68,500.00 | 62,000.00 | 6,500.00 | International | |
| | Tuna Project 3 | OR | Alternative Mode | | | | | | | | | | | GoP | 79,500.00 | 72,000.00 | 7,500.00 | Production | |
| | Tuna Project 5 | OR | Alternative Mode | | | | | | | | | | | GoP | 68,500.00 | 62,000.00 | 6,500.00 | Gender | |
| | Mindanao Cattle Research | A. Obsioma | Alternative Mode | | | | | | | | | | | GoP | 396,200.00 | 396,200.00 | | Native Cattle Research | |
| | Expansion of Screenhouse/TCL Lab | A. Novero | Alternative Mode | | | | | | | | | | | GoP | 1,409,000.00 | 9,000.00 | 1,400,000.00 | Coconut Tissue Culture Lab | |
| | Laboratory Equipment | A. Novero | Alternative Mode | Jan-14 | Jan-14 | Jan-14 | Jan-14 | Jan-14 | Feb-14 | Feb-14 | Feb-14 | Mar-14 | Jul-14 | Jul-14 | GoP | 2,870,000.00 | | 2,870,000.00 | Coconut Tissue Culture Lab |
| | Laboratory Equipment, supplies & materials | A. de Cadiz | Alternative Mode | Jan-14 | Jan-14 | Jan-14 | Jan-14 | Jan-14 | Feb-14 | Feb-14 | Feb-14 | Mar-14 | Jul-14 | Jul-14 | GoP | 1,650,000.00 | 80,000.00 | 1,570,000.00 | Plant Extracts endemic in Davao |
| | Biotech Project | D. Dacera | Alternative Mode | | | | | | | | | | | GoP | 500,000.00 | | 500,000.00 | Utilization of Sago Starch | |
| | Sago Project | SOM | Alternative Mode | | | | | | | | | | | GoP | 401,186.55 | 401,186.55 | | | |
| | Page Total | | | | | | | | | | | | | | 442,647,990.37 | 1,149,386.55 | 441,498,603.82 | | |

