

University of the Philippines Mindanao
Revised Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMOI/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
	Infrastructure Projects											
	Sports Complex-Football Field	CPDO/PO	Public Bidding	July 11-19, 2016	August 12, 2016	October 6, 2016	Oct 16-17, 2016	GOP	70,000,000.00		70,000,000.00	GAA 2016-Construction of Sports Complex
	Sports Complex-Swimming Pool	CPDO/PO	Public Bidding	July 11-19, 2016	August 12, 2016	October 6, 2016	Oct 16-17, 2016	GOP	80,000,000.00		80,000,000.00	GAA 2016-Construction of Sports Complex
	Sports Complex	PPDO/CPDO	Public Bidding	July 11-19, 2016	August 12, 2016	October 6, 2016	Oct 16-17, 2016	GOP	17,000,000.00		17,000,000.00	-LP System-Artificial Turf for the Track Oval
	Renovation of Elias B. Lopez Hall including preparation of plans	PPDO/OSA	Public Bidding	Feb 27-March 7, 2016	March 21, 2016	March 23, 2016	Mar 31-Apr 1, 2016	GOP	12,505,412.83		12,505,412.83	Renovation of Elias Lopez Dormitory
	Construction of SOM Bldg Phase 2	PPDO/SOM	Public Bidding	June 13-20, 2016	July 4, 2016	July 11, 2016	July 21-22, 2016	GOP	9,740,000.00		9,740,000.00	UP Mindanao TFI
	Construction of CARIM Bldg Phase 2	PPDO/OR	Public Bidding	June 13-20, 2016	July 4, 2016	July 11, 2016	July 21-22, 2016	GOP	34,211,196.00		34,211,196.00	GAA 2015
	Repair of CSM Laboratory and purchase/upgrade of equipment	PPDO/CSM	Public Bidding	May 7-16, 2016	July 5, 2016	August 12, 2016	Aug 22-23, 2016	GOP	16,981,040.00		16,981,040.00	GAA 2015-Improvement/Repair of Laboratories
	Sub-total								240,437,648.83		240,437,648.83	
	II Consulting Services											
	Design Services	PPO	AMP-SVP	Feb 6-April 14, 2016	April 26, 2016	May 2, 2016	May 10-13, 2016	GOP	130,000.00		130,000.00	Extension of Coconut Tissue Culture Laboratory
	Sub-total								130,000.00		130,000.00	
	III Goods - Equipment, Supplies and Other Operating Expenses											
	Network Upgrading & Maintenance	ITO	Public Bidding	May 18-25, 2016	July 11, 2016	August 30, 2016	Sept 8-9, 2016	GOP	10,146,000.00		10,146,000.00	GAA 2016-Network Upgrading/Maintenance of ITO
	Modernization of IT Equipment	OC	Public Bidding	May 18-25, 2016	June 7, 2016	June 10, 2016	June 13-15, 2016	GOP	2,657,000.00		2,657,000.00	GAA 2016-Modernization of various equipment
	Modernization of IT Office, Field Equipment, Printer, UPS, AVR, Copier	CPDO	Public Bidding	May 18-25, 2016	June 7, 2016	June 10, 2016	June 13-15, 2016	GOP	2,100,000.00		2,100,000.00	GAA 2016-Modernization of various equipment
	Acquisition of various office equipment	TTBDO/ Legal Budget	Public Bidding	May 18-25, 2016	June 7, 2016	June 10, 2016	June 13-15, 2016	GOP	180,000.00		180,000.00	GAA 2016-Modernization of various equipment
	Acquisition of various office equipment	OVCAA	Public Bidding	May 18-25, 2016	June 7, 2016	June 10, 2016	June 13-15, 2016	GOP	473,000.00		473,000.00	GAA 2016-Modernization of various equipment
	Total								256,123,648.83	0.00	256,123,648.83	

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				Ad/Post of IT/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ill Goods - Equipment, Supplies and Other Operating Expenses							256,123,648.83	0.00	256,123,648.83		
	Acquisition of classroom, field equipment	CSM	Public Bidding	June 13-20, 2016	July 4, 2016	July 11, 2016	July 13-14, 2016	GOP	2,770,000.00		2,770,000.00	GAA 2016-Modernization of various equipment
	Modernization of various Laboratories	CSM	Public Bidding	Feb 26-Mar 4, 2016	March 22, 2016	April 29, 2016	May 11-12, 2016	GOP	20,737,000.00		20,737,000.00	GAA 2016-Modernization of various equipment
	Acquisition of Office Equipment	CSM	Public Bidding	June 13-20, 2016	July 4, 2016	July 11, 2016	July 13-14, 2016	GOP	973,000.00		973,000.00	GAA 2016 - Equipment to furnish new building
	IT & classroom/field equipment	CHSS	Public Bidding	July 4-11, 2016	Aug 25, 2016	Oct 17, 2016	Oct 25-26, 2016	GOP	10,722,000.00		10,722,000.00	GAA 2016-Various equipment for the CHSS
	Various Equipment to furnish new building	CHSS	Public Bidding	July 4-11, 2016	Aug 25, 2016	Oct 17, 2016	Oct 25-26, 2016	GOP	51,600,000.00		51,600,000.00	GAA 2016-To furnish new CHSS building
	IT & classroom/field equipment	SOM	Public Bidding	July 4-11, 2016	Aug 25, 2016	Oct 17, 2016	Oct 25-26, 2016	GOP	4,080,000.00		4,080,000.00	GAA 2016-For SOM Econometrics Laboratory
	Acquisition of Equipment to furnish new building	SOM	Public Bidding	July 4-11, 2016	Aug 25, 2016	Oct 17, 2016	Oct 25-26, 2016	GOP	2,708,000.00		2,708,000.00	GAA 2016-To furnish new SOM building
	Office supplies and common use materials	SPMO	AMP (PS)	N/A	N/A	N/A	N/A	GOP	734,449.35	734,449.35		Office supplies for all units
	Snacks, foodstuff, communication	CPDO	AMP-SVP	N/A	N/A	N/A	N/A	GOP	110,000.00	110,000.00		Operating expenses of CPDO
	Travel expenses	CPDO	AMP-SVP	N/A	N/A	N/A	N/A	GOP	312,000.00	312,000.00		Operating expenses of CPDO
	Supplies and meeting expenses	BAC/SBAC	AMP-SVP	N/A	N/A	N/A	N/A	GOP	39,800.00	39,800.00		For the conduct of public bidding activities
	Newspaper publication	BAC/SBAC	AMP-SVP	N/A	N/A	N/A	N/A	GOP	48,000.00	48,000.00		Invitation to Bid - RA 9184 requirement
	Supply of Rice	SPMO	AMP-SVP	N/A	N/A	N/A	N/A	GOP	477,000.00	477,000.00		1 st -4th tranches of rice for UP Mindanao employees
	Supply of Diesoline	PPO	AMP-SVP	N/A	N/A	N/A	N/A	GOP	300,000.00	300,000.00		For four (4) UP vehicles
	Purified drinking water	all units	AMP-SVP	N/A	N/A	N/A	N/A	GOP	5,040.00	5,040.00		Drinking water for employees from various units
	Non-Common use supplies	SOM	AMP-SVP	N/A	N/A	N/A	N/A	GOP	126,600.00	126,600.00		For the School of Management
	Transportation and various expenses	SOM	AMP-SVP	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		For the School of Management
	Total								351,966,538.18	2,252,889.35	349,713,648.83	

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				Ads/Post of ITB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
									351,966,538.18	2,252,889.35	349,713,648.83		
	Meetings, encoder services & others	SOM	AMP-SVP	N/A	N/A	N/A	N/A	N/A	40,000.00	40,000.00			For the School of Management
	Whiteboards and other materials	SOM	AMP-Shopping	N/A	N/A	N/A	N/A	N/A	44,000.00	44,000.00			For the School of Management
	Book printing	CHSS	AMP-SVP	N/A	N/A	N/A	N/A	N/A	100,000.00	100,000.00			For the College of Humanities & Social Sciences
	Meals for various meetings, activities	CHSS	AMP-SVP	N/A	N/A	N/A	N/A	N/A	320,000.00	320,000.00			For the College of Humanities & Social Sciences
	Construction, electrical supplies and other operating expenses	CHSS	AMP-SVP	N/A	N/A	N/A	N/A	N/A	48,775.00	48,775.00			For the College of Humanities & Social Sciences
	Services of Non-Government Staff	SPMO	AMP-SVP	N/A	N/A	N/A	N/A	N/A	96,000.00	96,000.00			
	Various supplies, expenses	DMPCS	AMP-SVP	N/A	N/A	N/A	N/A	N/A	1,379,067.67	1,379,067.67			Various activities of the Department of MPCPS
	Miscellaneous expenses	DMPCS	AMP-SVP	N/A	N/A	N/A	N/A	N/A	10,000.00	10,000.00			Academic Program Improvement -DMPCS
	Books and library materials	Library	AMP-SVP	N/A	N/A	N/A	N/A	N/A	88,259.55	88,259.55			For the Library
	Library Books	Library	AMP-SVP	N/A	N/A	N/A	N/A	N/A	58,723.75	58,723.75			For CSM Library
	Library Books	Library	AMP-SVP	N/A	N/A	N/A	N/A	N/A	132,240.90	132,240.90			For CSM Library
	Library Books	Library	AMP-SVP	N/A	N/A	N/A	N/A	N/A	92,827.90	92,827.90			For CSM Library
	Electricity, water, communication	OVCA	AMP	N/A	N/A	N/A	N/A	N/A	9,260,000.00	9,260,000.00			Utilities for all units
	Vehicle repair, registration	OVCA	AMP	N/A	N/A	N/A	N/A	N/A	421,701.27	421,701.27			For the University vehicles
	Office furnishings	OR	Public Bidding	Feb 26-March 7, 2016	March 22, 2016	March 31, 2016	April 7-8, 2016	April 7-8, 2016	569,000.00		569,000.00		GAA 2015- For the CARIM Building
	Server and other equipment	OR	Public Bidding	Feb 26-March 7, 2016	March 22, 2016	March 31, 2016	April 7-8, 2016	April 7-8, 2016	409,000.00		409,000.00		GAA 2015- For the CARIM Building
	Barwa publication and monograph	OR	AMP-SVP	N/A	N/A	N/A	N/A	N/A	150,000.00	150,000.00			Office of Research publication
	Page Total								365,186,134.22	14,494,485.39	350,691,648.83		

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				Advs/Post of IT/REI	Sub/Open of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel and various expenses	OVCAA	AMP-SVP	N/A	N/A	N/A	N/A	GOP	365,186,134.22	14,494,485.39	350,691,648.83	PAEP 2015 -Capacity Building & Attendance to System-wide Meetings
	Travel, trainings, registration fees and other expenses	OVCAA	AMP-SVP	N/A	N/A	N/A	N/A	GOP	588,000.00	588,000.00		PAEP 2015-Research, Creative Work Dissemination
	Supplies, meals etc	OGASH	AMP-SVP	N/A	N/A	N/A	N/A	GOP	1,190,000.00	1,190,000.00		OGASH activities for 2016
	Food, venue, travel, supplies and other expenses	OGASH	AMP-SVP	N/A	N/A	N/A	N/A	GOP	200,900.00	200,900.00		OGASH activities for 2016
	Utilities- telephone and internet	ILC/LRC	AMP-SVP	N/A	N/A	N/A	N/A	GOP	119,685.00	119,685.00		Capability-Building Workshops
	Plane tickets, meals, tokens, other operating expenses	ILC/LRC	AMP-SVP	N/A	N/A	N/A	N/A	GOP	19,728.00	19,728.00		For ILC/LRC operations
	Travel expenses, registration, printing, rent, services and supplies	OVCAA	AMP-SVP	N/A	N/A	N/A	N/A	GOP	269,000.00	269,000.00		Operating expenses of OVCAA
	Repairs and maintenance	OVCAA	AMP-SVP	N/A	N/A	N/A	N/A	GOP	1,400,000.00	1,400,000.00		API 2015 – Research & Creative Works/Project
	Internet Subscription	DMPCS	AMP-SVP	N/A	N/A	N/A	N/A	GOP	17,000.00	17,000.00		
	Mobile telephone	ITO	Negotiated Procurement	August 1-8, 2016	N/A	N/A	N/A	GOP	600,000.00	600,000.00		One year subscription for the whole university
	Supplies and other operating expenses	Budget / SPMO	AMP-SVP	N/A	N/A	N/A	N/A	GOP	1,500.00	1,500.00		
	Common use supplies, etc	Budget ofc	AMP-SVP	N/A	N/A	N/A	N/A	GOP	104,000.00	104,000.00		Maintenance and operating expenses
	Travel expenses	DFSC	AMP-SVP	N/A	N/A	N/A	N/A	GOP	10,680.00	10,680.00		DFSC supplies
	International Conference	ITO	AMP-SVP	N/A	N/A	N/A	N/A	GOP	18,000.00	18,000.00		IT Office operating expenses
	Trainings, seminars and meetings	OR	AMP-SVP	N/A	N/A	N/A	N/A	GOP	295,000.00	295,000.00		Agriculture Economics International Conference
	Common use supplies, etc	OR	AMP-SVP	N/A	N/A	N/A	N/A	GOP	549,500.00	549,500.00		Various activities of the Office of Research
	Various supplies, expenses	Tuna 4	AMP-SVP	N/A	N/A	N/A	N/A	GOP	253.82	253.82		Implementation of research activities
	Meals, tokens and other expenses	Tuna 5	AMP-SVP	N/A	N/A	N/A	N/A	GOP	41,000.00	41,000.00		Implementation of research activities
	Common use items and supplies	Tuna 2	AMP-SVP	N/A	N/A	N/A	N/A	GOP	55,000.00	55,000.00		Implementation of research activities
	Page Total	Tuna 2	AMP-SVP	N/A	N/A	N/A	N/A	GOP	6,813.60	6,813.60		Implementation of research activities
									370,672,194.64	19,980,545.81	350,691,648.83	

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				Adsp/Post of TB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
									370,672,194.64	19,980,545.81	350,691,648.83		
	Non common use supplies	OUR	AMP	N/A	N/A	N/A	N/A	GOP	27,400.00	27,400.00		Office operations	
	Printing of Research Brochures	OR	AMP	N/A	N/A	N/A	N/A	GOP	180,000.00	180,000.00		Office operations	
	Non common use supplies	LMO	AMP	N/A	N/A	N/A	N/A	GOP	154,200.00	154,200.00		Office operations	
	Aircon Maintenance	ITO	AMP	N/A	N/A	N/A	N/A	GOP	22,400.00	22,400.00		Office operations	
	Aircon Maintenance	SPMO	AMP	N/A	N/A	N/A	N/A	GOP	1,200.00	1,200.00		Office operations	
	Fidelity Bond	SPMO	AMP	N/A	N/A	N/A	N/A	GOP	1,200.00	1,200.00		Office operations	
	Office Equipment	OUR	AMP	N/A	N/A	N/A	N/A	GOP	83,000.00	83,000.00		Office operations	
	Common use items and supplies	OYCAA	AMP	N/A	N/A	N/A	N/A	GOP	245,000.00	245,000.00		API 2015-Production of APFC Guidebook/Merit Promotion Instrument	
	Catering services, other expenses	OYCAA	AMP	N/A	N/A	N/A	N/A	GOP	255,000.00	255,000.00		API 2015-Pedagogical and Teaching Innovation Projects	
	Roll up Blinds	ILC/LRC	AMP	N/A	N/A	N/A	N/A	GOP	70,000.00	70,000.00		Office operations	
	Filing cabinets	OUR	AMP	N/A	N/A	N/A	N/A	GOP	35,000.00	35,000.00		Office operations	
	Roll up Blinds, microphone, sound box	OUR	AMP	N/A	N/A	N/A	N/A	GOP	27,400.00	27,400.00		Office operations	
	Catering services, other expenses	OUR	AMP	N/A	N/A	N/A	N/A	GOP	27,370.00	27,370.00		Office operations	
	Food, venue, supplies, other expenses	DBSES	AMP	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00		Workshop on Syllabus & Lecture for K-12 etc.	
	Travel, labor, supplies, services etc.	DBSES	AMP	N/A	N/A	N/A	N/A	GOP	180,000.00	180,000.00		Enhancement of Herbarium Collection	
	Maintenance of various Equipment	DMPCS	AMP	N/A	N/A	N/A	N/A	GOP	500,000.00	500,000.00		Department of Mathematics, Physics, Comp Sci	
	Lab chemicals, cultures, materials, etc	DBSES	AMP	N/A	N/A	N/A	N/A	GOP	620,000.00	620,000.00		For DBSES	
	Fabrication of tables, repair of equipment, etc.	DBSES	AMP	N/A	N/A	N/A	N/A	GOP	547,000.00	547,000.00		For DBSES	
	Workshop venue, printing, services, catering, materials, other expenses	DBSES	AMP	N/A	N/A	N/A	N/A	GOP	445,000.00	445,000.00		DBSES Laboratory Manuals: Review/Compilation of Crop Exercises	
	Repair of USC House	PPO/OSA	AMP	N/A	N/A	N/A	N/A	GOP	80,000.00	80,000.00		Minor repairs of facilities	
	Fire extinguishers, emergency light, fire alarm and various operating expenses	OSA	AMP	N/A	N/A	N/A	N/A	GOP	76,600.00	76,600.00		Office of Student Affairs operating expenses	
	Meals, rental of tables and chairs, flowers, tokens, other supplies	OYCA	AMP	N/A	N/A	N/A	N/A	GOP	75,000.00	75,000.00		Activity for Senior Citizens	
	Total								374,524,964.64	23,833,315.81	350,691,648.83		

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				Adt/Post of ITB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Motor Vehicle (Van)	OVCA	Public Bidding	August 1-8, 2016	Sept 27, 2016	Nov 4, 2016	Nov 14-15, 2016		374,524,964.64	23,833,315.81	350,691,648.83	New vehicle	
	IV Research Projects								1,800,000.00		1,800,000.00		
	Extension of Coconut Tissue Culture Laboratory	PP/OCSET	Public Bidding	August 1-8, 2016	Sept 27, 2016	Nov 4, 2016	Nov 14-15, 2016	GOP	2,470,000.00		2,470,000.00	Coconut Tissue Culture Laboratory	
	Construction of Storage Area	MCRDP	AMP	N/A	N/A	N/A	N/A	GOP	187,470.00	187,470.00		MCRDP Project	
	Garage Area	MCRDP	AMP	N/A	N/A	N/A	N/A	GOP	41,841.00	41,841.00		MCRDP Project	
	Materials -Rice Straw Storage Area	MCRDP	AMP	N/A	N/A	N/A	N/A	GOP	187,470.00	187,470.00		MCRDP Project	
	Grass Cutters and other supplies	MCRDP	AMP	N/A	N/A	N/A	N/A	GOP	30,000.00	30,000.00		MCRDP Project	
	Labor / services	MCRDP	AMP	N/A	N/A	N/A	N/A	GOP	240,000.00	240,000.00		Pasture development - MCRDP Project	
	Forestry Survey Equipment	LIDAR 2	Public Bidding	April 6-26, 2016	May 16, 2016	May 25, 2016	May 30-31, 2016	GOP	1,170,000.00		1,170,000.00	PhilLIDAR 2 project implementation	
	Laboratory and office equipment	Bioactive Extracts	Public Bidding	Feb 17-26, 2016	March 11, 2016	March 21, 2016	March 29-31, 2016	GOP	8,070,000.00		8,070,000.00	Bioactive Extracts Project	
	Microplate Reader and other equipment for Bioactive Extracts	Bioactive Extracts	Public Bidding	April 6-26, 2016	May 16, 2016	May 25, 2016	May 30-31, 2016	GOP	3,400,000.00		3,400,000.00	2 nd batch of equipment for Bioactive Extracts Project	
	Laboratory supplies & other expenses	Bioactive Extracts	AMP	N/A	N/A	N/A	N/A	GOP	3,600,000.00		3,600,000.00	Bioactive Extracts Project	
	Laboratory and office equipment	CSET	Public Bidding	Feb 6-12, 2016	Feb 26, 2016	March 4, 2016	March 7-10, 2016	GOP	1,355,000.00		1,355,000.00	Implementation of CSET project Year 2	
	Laboratory supplies, other operating expenses	Tuna Proj 1	AMP	N/A	N/A	N/A	N/A	GOP	608,553.38	608,553.38		Implementation of Tuna Value Chain Project 1	
	Supplies various operating expenses	Lidar 2	AMP	N/A	N/A	N/A	N/A	GOP	175,600.00	175,600.00		Implementation of Phil-Lidar 2 project	
	Professional services, van rental, travel and other expenses	Lidar 2	AMP	N/A	N/A	N/A	N/A	GOP	1,157,201.25	1,157,201.25		Implementation of Phil-Lidar 2 project	
	Personal, prof. services, travel, supplies, other expenses	Lidar 1	AMP	N/A	N/A	N/A	N/A	GOP	3,836,285.25	3,836,285.25		Implementation of Phil-Lidar 1 project	
	Professional services, personal services of project personnel	CSET	AMP	N/A	N/A	N/A	N/A	GOP	600,000.00	600,000.00		CSET project	
	Travel expenses	CSET	AMP	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00		CSET project	
	Laboratory supplies, chemicals, reagents	CSET	AMP	N/A	N/A	N/A	N/A	GOP	413,888.00	413,888.00		CSET project	
	Supplies, other operating expenses	Tuna Proj 3	AMP	N/A	N/A	N/A	N/A	GOP	219,544.00	219,544.00		Implementation of Tuna Project 3	
	Supplies and other materials	CSM	AMP	N/A	N/A	N/A	N/A	GOP	10,086.50	10,086.50		Bioactive Extracts Project	
	Laboratory equipment, supplies & other expenses	DFSC	AMP-SVP	Feb 11-18, 2016	March 11, 2016	March 29, 2016	April 7-8, 2016	GOP	1,108,400.50	1,108,400.50		EIDR JNAA Balik PHD Program	
	Total								405,406,304.52	32,849,655.69	372,556,648.83		

Prepared by:

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Chief, SPMO

Recommending Approval:

Prof. ANTONIO R. OBSIOMA, Ph.D.
Vice Chancellor for Admin and BAC Chair

Approved:

Prof. SYLVIA B. CONCEPCION, Ph.D.
Chancellor

Capital Outlay
MOOE
TOTAL

372,556,648.83
32,849,655.69
405,406,304.52

May 13, 2016