

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2012
(as of 3rd Quarter of 2012)



Code	Procurement Program/Project	PMO	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget		
				Pre-Procurement	Posting of IABE	Pre-Bid Conf	Opening of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery/Completion	Acceptance				
I. Goods:																		
	Fabrication of the following:															GoP	430,000.00	
	1) Rotary Kin Dryer	CSM	Alternative Mode															
	2) Hammer Mill	CSM	Alternative Mode															
	3) Sieve Shaker	CSM	Alternative Mode															
	Computer Software	SPMO	Alternative Mode													GoP	7,000.00	
	Computer Software	CHSS-DSS	Alternative Mode													GoP	32,000.00	
	Handheld GPS with camera	CSM	Alternative Mode														30,000.00	
	Inkjet Printer, colored	CSM	Alternative Mode														8,000.00	
	External Hard Drive	CSM	Alternative Mode														5,250.00	
	Laptop, core i-5, 2 GB DDR3	CSM	Alternative Mode														32,800.00	
	Digital Camera	CSM	Alternative Mode														5,880.00	
	Desktop Computer	CSM	Alternative Mode														40,000.00	
	Office Supplies	CSM	Alternative Mode														54,000.00	
	Medical Expenses	CSM	Alternative Mode														20,000.00	
	Field Survey	CSM	Alternative Mode														200,000.00	
	Janitorial Services	OVCAd	Public Bidding	August	August	August	September	Sept 2012	Sept 2012	Sept 2012	Sept 2012	30 Sept	September 2013		GoP	1,330,000.00		
	Security Services	OVCAd	Public Bidding	August	August	August	September	Sept 2012	Sept 2012	Sept 2012	Sept 2012	30 Sept	September 2013		GoP	3,539,000.00		
	Spectro Radiometer	CSM	Public Bidding	Sept 2012	Sept 2012	Sept 2012	October 2012									GoP	310,000.00	
	ENVI Software	CSM	Public Bidding	Sept 2012	Sept 2012	Sept 2012	October 2012			Oct. 2012	Oct. 2012					GoP	874,000.00	
	ArcGIS Software	CSM	Public Bidding	Sept 2012	Sept 2012	Sept 2012	October 2012			Oct. 2012	Oct. 2012					GoP	854,000.00	
	Fire Insurance Coverage	SPMO	Alternative Mode														GoP	323,566.58
	Laboratory Supplies	CSM	Alternative Mode														GoP	133,000.00
	Communication/Internet Connection	CSM/OVCA/DC	Alternative Mode														GoP	243,300.00
	Office Supplies	SPMO	Alternative Mode														GoP	1,291,522.87
	Supply of Rice	OVCAd	Alternative Mode														GoP	225,000.00
	Materials and Labor-Repair of SC	CSM	Alternative Mode														GoP	152,825.00
	Supplies: Biochemicals & Reagents	CSM	Alternative Mode														GoP	385,000.00
	Chemicals and other supplies	CSM	Alternative Mode														GoP	36,830.00
	Page Total																10,572,974.45	

PREPARED BY:
SOCORRO BRENDA E. ACOSTA
Chief, SPMO 2/10/2012

PROF. JOSEPH E. ACOSTA
CHIEF, HRDD 10/11/12

PROF. VICENTE B. CALAG
Vice-Chancellor for Administration

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2012
s of 3rd Quarter of 2012)

Code	Procurement Program/Project	PMO	Mode of Procurement	Schedule for each Procurement Activity											Estimated Budget		
				Pre-Procurement	Posting of IAB	Pre-Bid Conf	Opening of Bids	Bid Evaluat	Post Qualification	NOA	Contract Signing	NTP	Delivery/Completion	Acceptance		Source of Funds	
	HPLC Solvents, Fermentation Media	CSM	Alternative Mode														660,000.00
	Books	CSM Library	Alternative Mode														360,000.00
	Books	SOM Library	Alternative Mode														250,000.00
	Books	Main Library	Alternative Mode														200,000.00
	Book Shelves	CSM Library	Alternative Mode														257,615.00
	Book References	CHSS Library	Alternative Mode														300,000.00
	Desktop Computer/Laptop	Library	Alternative Mode														330,000.00
	Purchase of Equipment	OSA-EBLH	Alternative Mode														170,000.00
	Plane Ticket	OVCAA/OVCA/OC	Alternative Mode														118,000.00
	Potable Water	OVCAA/OC	Alternative Mode														6,960.00
	Meals	OC/OVCA/OECS	Alternative Mode														230,000.00
	Board and Lodging	OECS	Alternative Mode														500,000.00
	Repair of Office Equipment	OC	Alternative Mode														12,000.00
	Seminar Registration Fee	OC/SPMO	Alternative Mode														9,000.00
	Native Cattle for Breeding	LMO	Alternative Mode														300,000.00
	Farm Implements, supplies	LMO	Alternative Mode														267,229.00
	Repair of Farm Tractor, etc	LMO	Alternative Mode														28,000.00
	Repair of Vehicle	OVCA	Alternative Mode														124,500.00
	Medicines	OECS	Alternative Mode														25,000.00
	Office Equipment	OECS	Alternative Mode														200,000.00
	Seminar Bags, and Other Supplies	OECS	Alternative Mode														90,000.00
	Rental of Vehicle	OECS	Alternative Mode														10,000.00
	Contractual Services	CSM	Alternative Mode														356,400.00
	Student Cards Jacket	OUR	Alternative Mode													GoP	11,000.00
	Filing Cabinet	OUR	Alternative Mode													GoP	23400.00
	Page Total																4,849,104.00

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Chief, SPMO 8/10/2012

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CHIEF, HRDO

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Vice Chancellor for Administration

ANNUAL PROCUREMENT PLAN F R FY 2012
15. March 2012


Code	Procurement Program/Project	PMO	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget	Remarks	
				Pri-Procurement	Posting of IAEB	Pre-Bid Conf	Opening of Bids	Bid Evaluation	Post Qualification	NCA	Contract Signing	NTP	Delivery/Completion				Acceptance
I. Goods:																	
	Refurbishment of Laboratory	CHSS	Shopping												GoP	262,000.00	Media Laboratory of BA Communication Arts Program
	Computer Course Training	CHSS	Alternative Mode												GoP	100,560.00	Computer application software for Architecture faculty
	Repair of Structure	CSM	Alternative Mode												GoP	76,420.00	College of Science and Mathematics Student Center
	Lab Equipment: Gel Documentation	CSM	Public Bidding	24 Feb	27 Feb-5 Mar	8 March	20 March	21 Mar	26 March	26 March	30 Mar-3 April	10 April	10 May		GoP	750,000.00	DOST-Research Biotech Project 1.1
	Lab Equipment: Texture Analyzer	CSM	Public Bidding	24 Feb	27 Feb-5 Mar	8 March	20 March	21 Mar	26 March	26 March	30 Mar-3 April	10 April	25 May		GoP	1,800,000.00	DOST-Research Biotech Project 1.2
	Lab Equipment: Water Purification	CSM	Public Bidding	24 Feb	27 Feb-5 Mar	8 March	20 March	21 Mar	26 March	26 March	30 Mar-3 April	10 April	25 May		GoP	2,500,000.00	DOST-Research Biotech Project 1.3
	Fire Prevention & Alarm System	OVCAd	Public Bidding	7 May	9-15 May	16 May	30 May	1-4 June	5-6 June	13 June	14-20 June	22 June			GoP	2,600,598.01	To comply with requirement of Fire Code (RA 9148)
	Dormitory Equipment & Facilities	OSA	Shopping												GoP	124,000.00	For the Elias B. Lopez Dormitory
	Repair of Buildings	CSM/PPO	Alternative Mode												GoP	260,655.00	Food Science Laboratory, Mosque, comfort rooms
	Janitorial Services	OVCAd	Public Bidding	1 August	3-9 August	10 August	24 August	27-30 Aug	1-3 September	7 Sept	10-14 Sept	17 Sept	September 2013		GoP	1,330,000.00	
	Security Services	OVCAd	Public Bidding	1 August	3-9 August	10 August	24 August	27-30 Aug	1-3 September	7 Sept	10-14 Sept	17 Sept	September 2013		GoP	3,539,000.00	
	Fire Insurance Coverage	SPMO	Alternative Mode												GoP	323,566.58	Renewal of GSIS Fire Insurance of Buildings
	Laboratory Supplies	CSM	Alternative Mode												GoP	244,088.00	For Nipa Tissue Culture Project
	Reproduction of Reports	OC	Alternative Mode												GoP	127,854.00	For Annual Report, End-of-Term Report and Newsletter
	Office Supplies	SPMO	Alternative Mode												GoP	1,291,522.87	Please see attached sheets.
	Supply of Rice	OVCAd	Alternative Mode												GoP	225,000.00	Rice subsidy for UP Mindanao employees
	Supply of Library Books	Library	Alternative Mode												GoP	200,010.00	For the faculty, students and staff of UP Mindanao
	Supplies: Biochemicals & Reagents	CSM	Alternative Mode												GoP	395,000.00	Biotech Project 1.2
	Page Total															16,170,294.46	

ANNUAL PROCUREMENT PLAN FOR FY 2012

15. March 2012

Procurement Program/Project	PMO	Mode of Procurement	Schedule for Each Procurement						Activity				Source of Funds	Estimated Budget	Remarks	
			Pre-Procurement	Posting of IAEB	Pre-Bid Conf	Opening of Bids	Bid Evaluation	Post Qualification	MOA	Contract Signing	NTP	Delivery/Completion				Acceptance
HFLC Solvents, Fermentation Media	CSM	Alternative Mode													660,000.00	Biotech Project 1.3. Supplies will be ordered per quarter
II. Civil Works/Infrastructure																
Construction of Covered Pathwalk	PPO	Public Bidding	4 June	6-12 June	14 June	26 June	27-28 June	29 June	2 July	3-6 July	9 July	September 2012		GoP	970,000.00	Administration Building to School of Management/HKC
Repair of CSM Building	PPO	Public Bidding	4 June	6-12 June	14 June	26 June	27-28 June	29 June	2 July	3-6 July	9 July	October 2012		GoP	1,386,484.87	
Construction of Library Building	PPO	Public Bidding	7 September	8-14 Sept	14 Sept	28 September	1-3 Oct	4-5 October	9 Oct	10-15 Oct	18 Oct	June 2013		GoP	28,500,000.00	
III Consultancy Services																
Design of Fire Prevention and Alarm System	PPO	Alternative Mode													73,376.22	To comply with requirement of Fire Code (RA 9146)
Design of Library Building	PPO	Public Bidding	28 March	29 Mar-6 Apr	9 April	23 April	24-27 Apr	2-3 May	8 May	9-15 May	16 May	July 2012		GoP	1,500,000.00	
Design of Covered Pathwalk	PPO	Alternative Mode												GoP	30,000.00	
Page Total															33,119,861.09	
GRAND TOTAL															49,290,155.55	

Prepared by:


 ORDO BRENDA E. ACUÑA
 Administrative Officer V


Noted:


 Prof. EVELINA E. AYSON
 Chair, Bids and Awards Committee

Endorsed:


 27 March 2012
 Prof. VICENTE B. CALAG
 Vice Chancellor for Administration

Approved:


 Prof. GILDA C. RIVERO
 Chancellor

ADDENDUM TO THE ANNUAL PROCUREMENT PLAN 2012
(October 2012)

Code	Procurement Program/Project	PMO	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget	Remarks
				Pre-Procurement	Posting of IAEB	Pre-Bid Conf	Opening of Bids	Bid Evaluation	Post Qualification	NDA	Contract Signing	NTP	Delivery/Completion	Acceptance				
	Goods																	
	Hatchery production costs	CSM	Alternative Mode															
	Customized tanks, hapa nets, filters, algal supply, reagents																	
	Survey and monitoring	CSM	Alternative Mode															
	vehicle fuel, boat rental, tank rental field consumables, supplies																	
	Travel insurance premium	CSM	Alternative Mode															
	Laboratory sample analyses	CSM	Alternative Mode															
	Transportation	CSM	Alternative Mode															
	Venue and meals	CSM	Alternative Mode															
	Attendance to conference	CSM	Alternative Mode															
	Postage, internet, telephone	CSM	Alternative Mode															
	Repairs/maint-vehicle/equipment	CSM	Alternative Mode															
	Sea ranch materials	CSM	Alternative Mode															
	Utilities-water and electricity	CSM	Alternative Mode															
	Printing and binding	CSM	Alternative Mode															
	Field laborers at 2 sites	CSM	Alternative Mode															
	Seminar Venue and Meals	LMO	Alternative Mode															
	Hardware and electrical materials	CSM	Alternative Mode															
	Masonry and other materials	CSM	Alternative Mode															
	Pakyzaw Labor	CSM	Alternative Mode															
	Water Activity Meter/Moisture Meter	CSM	Alternative Mode		28. Sep. 2012		16. Oct. 2012	17-23 Oct		25 Oct	29-3 Oct							
	Page Total																	1,379,163.00

Prepared by:

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10/22/2012
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Prof. GLDA C. RIVERO
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