

List of Agency Budget Matrix/Special Allotment Release Orders/Sub-Allotment Release Orders
 As of June 30, 2015
 (in thousand pesos)

Department: **SUC's**
 Agency : **University of the Philippines Mindanao**
 Region : **NCR**
 Fund : **General Fund 101**

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Re/SPF/etc	Allotments			Total	Sub-Allotment to Regions/Operating Units			Total Allotments	
				PS	MOOE	CO		PS	MOOE	CO		
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
A. Allotments received from DBM												
GAA Nos. 10633 FY												
1	2014		Continuing									
	Sub-Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Sub-allotments received from Central Office/Regional Office												
1	UPS-087-14-008	10/15/2014		0.00	0.00	16,000,000.00	16,000,000.00					16,000,000.00
2	UPS-095 14-009	10/17/2014		0.00	0.00	48,100,000.00	48,100,000.00					48,100,000.00
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
	Sub-Total			0.00	0.00	64,100,000.00	64,100,000.00	0.00	0.00	0.00	0.00	64,100,000.00
	TOTAL ALLOTMENTS			0.00	0.00	64,100,000.00	64,100,000.00	0.00	0.00	0.00	0.00	64,100,000.00

Certified Correct:

Th. Lagsub
TERESITA V. LAGSUB
 Chief, Budget Office
 13 July 15

Approved:

Prof. S. B. Concepcion
PROF. SYLVIA B. CONCEPCION, Ph.D.
 Chancellor

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No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Re/SPF/etc	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
A. Allotments received from DBM												
1	GAA Nos. 10651 FY 2015		Year Appropriati	79,930,000.00	32,452,000.00	117,593,000.00	229,975,000.00	0.00	0.00	0.00	0.00	229,975,000.00
	Sub-Total			79,930,000.00	32,452,000.00	117,593,000.00	229,975,000.00	0.00	0.00	0.00	0.00	229,975,000.00
B. Sub-allotments received from Central Office/Regional Office												
1	UPS-021-15-001	04/30/15		963,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	UPS-026-15-002	05/26/15		0.00	16,737.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	UPS-030-15-003	06/01/15		2,507,729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	UPS-043-15-004	06/29/15		0.00	10,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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	Sub-Total			3,471,245.00	27,640.00	0.00	3,498,885.00	0.00	0.00	0.00	0.00	3,498,885.00
	TOTAL ALLOTMENTS			83,401,245.00	32,479,640.00	117,593,000.00	233,473,885.00	0.00	0.00	0.00	0.00	233,473,885.00

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Sylvia B. Concepcion
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