

Department : State Universities and Colleges (SUCs)
 Agency : University of the Philippine System
 Operating Unit : University of the Philippines Mindanao
 Organization Code (UACS): 80080000000

	UACS CODE	Current Year Accomplishment			Total	1st qtr	2nd qtr	3rd qtr	4th qtr	Variance	Remarks
		Actual	Estimate	Total							
		Jan 1 - Sep 30	Oct 1 - Dec 31	6-3+4							
Part A	2	3	4	6-3+4	6-7+8-9+10	7	8	9	10	11-12-5	12
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES											
Quantity											
Total number of graduates											
		182	7	189	188	16	171	2	8		
Quality											
Percentage of total graduates that are in priority courses											
		87%	13%	100%	100%	7%	99%	1%	0%		
Average passing percentage of licensure exams by SUC graduates/national average percentage passing across all disciplines covered by the SUC											
		164%	0%	164%	164%	0%	164%	0	0%		
Percentage of programs accredited and/or equivalent to											
		100%	0%	100%	100%	0	0%	0%	0%		
Timeliness											
Percentage of graduates who finished academic program according to the prescribed timeframe											
		88%	13%	81%	81%	10%	59%	0%	13%		
MFO 2: ADVANCED EDUCATION SERVICES											
Quantity											
Total number of graduates											
		17		17	17	0	17	0	0		
Percentage of total graduates engaged in employment within 6 months of graduation											
		100%		100%	100%		100%	0	0		
Timeliness											
Percentage of students who rate timeliness of education delivery/supervision as good or better											
		100%		100%	100%		82%	0	0		
MFO 3: RESEARCH SERVICES											
Quantity											
No. of research studies completed											
		0	18	28	26	3	3	4	16		
Quality											
Percentage of research projects completed in the last 3 years											
		50%	25%	75%	75%	10%	20%	20%	25%		
Percentage of research outputs published in a recognized journal or submitted for patenting or patented											
		40%	20%	80%	60%	5%	10%	20%	25%		
Timeliness											
Percentage of research projects completed within the original project timeframe											
		10%	30%	40%	40%	3%	12%	10%	15%		
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES											
Quantity											
Number of persons trained weighted by the length of training											
		1,512	802	2,114	2,114	708	388	351	665		
Number of persons provided by technical advice											
		344	76	414	414	239	0	105	70		
Quality											
Percentage of trainees who rate the training course as good, better & best											
		355	435	790	790	149	314	183	144		
Percentage of clients who rate the advisory services as timeliness											
		213	201	414	414	239	0	105	70		
Timeliness											
Percentage of requests for training responded to within 3 days											
		144	2	146	146	47	39	5	56		
Percentage of requests for technical advice that are responded within 3 days											
		144	2	146	146	47	39	5	56		
Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good, better & best											
		355	435	790	790	149	314	183	144		

Prepared by:

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 TERESITA T. LAGSUB
 Chief, Budget Office

Approved:

[Signature]
 PROF. SYLVIA B. CONCEPCION, P.H.D.
 Chancellor

UNIVERSITY OF MINDANAO
 BUDGET OFFICE
 DATE/TIME: DEC 21 2015
 BY: *[Signature]*