

UNIVERSITY OF THE PHILIPPINES MINDANAO ANNUAL PROCUREMENT PLAN FY 2014

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance / Turnover	Total	MOOE	
<b>I Infrastructure Projects</b>																			
	Construction of the CARIM Building	PPO	Public Bidding	Apr-14	Apr-14	Apr-14	May-14	May-14	May-14	May-14	May-14	Jun-14	Oct-14	GoP	40,000,000.00		40,000,000.00		
	Construction of CHSS Cultural Complex	PPO	Public Bidding	Apr-14	Apr-14	Apr-14	May-14	May-14	May-14	May-14	May-14	Jun-14	Oct-14	GoP	25,000,000.00		25,000,000.00		
	Concreting of Road Network and Drainage	PPO	Public Bidding	May-14	May-14	May-14	Jun-14	Jun-14	Jun-14	Jul-14	Jul-14	Jul-14	Oct-14	GoP	25,000,000.00		25,000,000.00	To SOM and HKC	
	Rewiring of the CSM Building	CSM	Public Bidding											GoP	7,786,489.00		7,786,489.00	College of Science and Mathematics Building	
	Re-tiling of CSM Building	CSM	Public Bidding											GoP	3,417,084.69		3,417,084.69	Portions of the College of Science and Math	
	Construction of SOM Corporate Building	PPO	Public Bidding											GoP	60,000,000.00		60,000,000.00	School of Management Building Phase 2	
	Road Network and Drainage System	PPO	Public Bidding											GoP	15,000,000.00		15,000,000.00	In front of UP Min Infirmary	
	Construction of Sports Facility	PPO	Public Bidding											GoP	25,000,000.00		25,000,000.00	In partnership with City of Davao	
	Installation of Power Substation and LED Streetlights	PPO	Public Bidding											GoP	10,000,000.00		10,000,000.00		
	Construction of Covered Pathwalk	PPO	Public Bidding											GoP	15,000,000.00		15,000,000.00	From UP Min Infirmary to CSM	
	Construction of CHSS Building	PPO	Public Bidding											GoP	60,000,000.00		60,000,000.00		
	Construction of UP Mindanao Main Library	PPO	Public Bidding											GoP	50,000,000.00		50,000,000.00	UP Min Main Library Ph2	
	Installation of Solar Street Lights	PPO	Public Bidding											GoP	600,000.00		600,000.00	For the Center Island Pathwalk	
	Covered Motorcycle Parking Area	PPO	Alternative Mode											GoP	55,737.00		55,737.00		
	Renovation of Motorpool	PPO	Alternative Mode											GoP	120,000.00		120,000.00		
	Repair of EB Lopez Hall	PPO	Public Bidding											GoP	8,200,000.00		8,200,000.00	Roofing/Tiling Works for Dorm	
	Repair of Comfort Rooms-EBLH Dorm	PPO	Public Bidding											GoP	3,200,000.00		3,200,000.00		
	Repair of Comfort Rooms-Adm & CHSS	PPO	Public Bidding											GoP	1,267,000.00		1,267,000.00		
	Repair of Comfort Rooms-CSM Building	PPO	Public Bidding											GoP	1,203,083.22		1,203,083.22		
	Renovation of Archive Room	PPO	Alternative Mode											GoP	300,000.00		300,000.00		
	Roofing of Pathwalk	SOM	Alternative Mode											GoP	100,000.00		100,000.00		
	Construction of Rain Water Collection System	PPO	Public Bidding											GoP	3,000,000.00		3,000,000.00	For the EBL Dormitory	
	Repair of Sports Facilities	PPO-HKC	Alternative Mode											GoP	276,000.00		276,000.00	Tennis and Volleyball Courts	
	Construction of Multi-Purpose Gym	HKC	Public Bidding											GoP	65,000,000.00		65,000,000.00	Student Facility	
	Construction of NSTP Building	HKC	Public Bidding											GoP	3,000,000.00		3,000,000.00		
	Repair of Tennis Court	HKC	Public Bidding											GoP	2,595,709.91		2,595,709.91		
	Expansion of Soccer & Track Field	HKC	Public Bidding											GoP	8,500,000.00		8,500,000.00		
	Repair of Human Kinetics Building	HKC	Public Bidding											GoP	1,500,000.00		1,500,000.00		
	Repair of Covered Pathwalk	HKC	Alternative Mode											GoP	10,000.00		10,000.00		
<b>II Research Projects</b>																			
	Tuna Project 6	OR	Alternative Mode											GoP	74,000.00	67,000.00	7,000.00	Domestic Retail	
	Tuna Project 7	OR	Alternative Mode											GoP	68,500.00	62,000.00	6,500.00	International	
	Tuna Project 3	OR	Alternative Mode											GoP	79,500.00	72,000.00	7,500.00	Production	
	Tuna Project 5	OR	Alternative Mode											GoP	68,500.00	62,000.00	6,500.00	Gender	
	Mindanao Cattle Research	A. Obsioma	Alternative Mode											GoP	396,200.00	396,200.00		Native Cattle Research	
	Expansion of Screenhouse/TCL Lab	A. Novero	Alternative Mode											GoP	1,409,000.00	9,000.00	1,400,000.00	Coconut Tissue Culture Lab	
	Laboratory Equipment	A. Novero	Alternative Mode	Jan-14	Jan-14	Jan-14	Jan-14	Jan-14	Feb-14	Feb-14	Feb-14	Mar-14	Jul-14	Jul-14	GoP	2,870,000.00		2,870,000.00	Coconut Tissue Culture Lab
	Laboratory Equipment, supplies & materials	A. de Cadiz	Alternative Mode	Jan-14	Jan-14	Jan-14	Jan-14	Jan-14	Feb-14	Feb-14	Feb-14	Mar-14	Jul-14	Jul-14	GoP	1,650,000.00	80,000.00	1,570,000.00	Plant Extracts endemic in Davao
	Biotech Project	D. Dacera	Alternative Mode											GoP	500,000.00		500,000.00	Utilization of Sago Starch	
	Sago Project	SOM	Alternative Mode											GoP	401,186.55	401,186.55			
	<b>Page Total</b>														<b>442,647,990.37</b>	<b>1,149,386.55</b>	<b>441,498,603.82</b>		

