

University of the Philippines Mindanao
Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ad/Post of ITB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
293	Ceiling Lamp	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	117,283,105.80	14,364,061.80	102,919,544.00	Office of Student Affairs operations
294	Printer all-in-one	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of Student Affairs operations
295	Waiting Chair	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of Student Affairs operations
296	Travel	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	300,000.00	300,000.00		Office of Student Affairs operations
297	Bulletin board	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	40,000.00	40,000.00		Office of Student Affairs operations
298	Executive Table	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	7,250.00	7,250.00		Office of the Vice Chancellor for Administration
299	Executive Chair	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	7,250.00	7,250.00		Office of the Vice Chancellor for Administration
300	Steel Cabinet	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of the Vice Chancellor for Administration
301	Toner	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	31,500.00	31,500.00		Office of the Vice Chancellor for Administration
302	UP Flag	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,500.00	10,500.00		Office of the Vice Chancellor for Administration
303	Repair of office	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of the Vice Chancellor for Administration
304	Other supplies	OVCA	Shopping	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00		Office of the Vice Chancellor for Administration
305	Cleaning materials	OVCA	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Office of the Vice Chancellor for Administration
306	Vehicle Rental	SOM	SVP	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		DA Rice Research Project
307	Travel Insurance	SOM	SVP	N/A	N/A	N/A	N/A	GOP	8,000.00	8,000.00		DA Rice Research Project
308	Communication – internet, call card, electronic lead	SOM	SVP	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00		DA Rice Research Project
309	Photocopying, printing, book binding	SOM	SVP	N/A	N/A	N/A	N/A	GOP	4,000.00	4,000.00		DA Rice Research Project
310	Snacks, meals for meetings	SOM	SVP	N/A	N/A	N/A	N/A	GOP	24,000.00	24,000.00		DA Rice Research Project
311	Services – enumerators, guides, interviewers	SOM	SVP	N/A	N/A	N/A	N/A	GOP	15,000.00	15,000.00		DA Rice Research Project
312	Training, workshop, conference fees	SOM	SVP	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00		DA Rice Research Project
	Sub-Total								117,887,105.80	14,968,061.80	102,919,544.00	

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				Adspost of TB/R/EI	SubOpen of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
									117,887,105.80	14,968,061.80	102,919,544.00		
313	Tokens	SOM	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		DA Rice Research Project	
314	Transportation, taxi fare	SOM	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		DA Rice Research Project	
315	Workshops for stakeholders	SOM	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		DA Rice Research Project	
316	Travel expenses	SOM	SVP	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		DA Rice Research Project	
317	Postage and mailing	SOM	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		DA Rice Research Project	
318	Water	SOM	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		DA Rice Research Project	
319	Plane fare	SOM	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		DA Rice Research Project	
320	Labor services	SOM	SVP	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		DA Rice Research Project	
321	Ergonomic office chairs	SOM	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		DA Rice Research Project	
322	Scanner	SOM	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		DA Rice Research Project	
323	Computer/Phone/Furniture repairs and Maintenance	SOM	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		DA Rice Research Project	
324	Plane Fare	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00			
325	Courier/postage	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00			
326	Accommodation	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00			
327	Notarization fee	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00			
328	Internet fee	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,400.00	2,400.00			
329	Van Rental/ transportation	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00			
330	Printing and reproduction of brochures	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00			
331	Mobile Phone Load	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	9,600.00	9,600.00			
332	Minor repairs for office equipment	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00			
333	Plaques, tokens, certificates	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00			
	Sub-Total								118,137,105.80	15,218,061.80	102,919,544.00		

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				Ads/Post of ITB/RFI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
334	Meats and snacks	OVCA	SVP	N/A	N/A	N/A	GAA 2017	118,137,105.80	15,218,061.80	102,919,544.00	For ManCom meetings
335	Training - Services of trainor/materials	OVCA	SVP	N/A	N/A	N/A	GAA 2017	126,000.00	126,000.00		ISO Training
336	Meats and Snacks	OVCA	SVP	N/A	N/A	N/A	GAA 2017	10,500.00	10,500.00		For ISO Training
337	Other supplies and materials	OVCA	SVP	N/A	N/A	N/A	GAA 2017	38,000.00	38,000.00		
338	Meats and snacks	OVCA	SVP	N/A	N/A	N/A	GAA 2017	35,000.00	35,000.00		Committees
339	Sports complex - Design and Construction of Aquatic Center	CPDO	Public bidding	February 2017	March 2017	March 2017	GoP	80,000,000.00		80,000,000.00	GAA 2016
340	Sports Complex - Football Field	CPDO	Public bidding	February 2017	March 2017	March 2017	GoP	70,000,000.00		70,000,000.00	GAA 2016
341	Office Supplies and common use equipment	all units	Alternative Mode	N/A	N/A	N/A	GAA 2017	820,141.19	820,141.19		To be procured from Procurement Services
	Grand Total							289,359,246.99	16,439,702.99	252,919,544.00	

Prepared by

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Secretary
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Antonio R. Obsiom

ANTONIO R. OBSIOM, Ph.D.

Vice Chancellor for Administration and Chair, Bids and Awards Committee

Approved:

Sylvia B. Concepcion

SYLVIA B. CONCEPCION, Ph.D.

Chancellor

Summary:

MOOE	16,439,702.99
Capital Outlay	252,919,544.00
TOTAL	269,359,246.99