

**UNIVERSITY OF THE PHILIPPINES MINDANAO**  
**ANNUAL PROCUREMENT PLAN 2024**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14750	Beverages	UPMin Interactive Learning Center/Learning Resource Center	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱3,000.00	₱3,000.00		Non-Common Use Items
14750	Office Supplies and Devices	UPMin Interactive Learning Center/Learning Resource Center	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱2,500.00	₱2,500.00		Non-Common Use Items
14750	Transportation and Communications Services	UPMin Interactive Learning Center/Learning Resource Center	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱5,000.00	₱5,000.00		Non-Common Use Items
14968	Mailing Supplies	UPMin Accounting Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱3,000.00	₱3,000.00		Non-Common Use Items
14968	Office Equipment	UPMin Accounting Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱8,500.00	₱8,500.00		Non-Common Use Items
14968	Office Supplies and Devices	UPMin Accounting Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱134,100.00	₱134,100.00		Non-Common Use Items
14968	Real Estate Development and Maintenance	UPMin Accounting Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱40,000.00	₱40,000.00		Non-Common Use Items
14968	Transportation and Communications Services	UPMin Accounting Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱120,000.00	₱120,000.00		Non-Common Use Items
14981	Food Stuff	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱20,000.00	₱20,000.00		Non-Common Use Items
14981	Transportation and Communications Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱3,000.00	₱3,000.00		Non-Common Use Items
14983	Communication Equipment & Parts and Accessories	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱18,000.00	₱18,000.00		Non-Common Use Items
14983	Mail and Cargo Transport Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱24,000.00	₱24,000.00		Non-Common Use Items
14983	Photography Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱72,000.00	₱72,000.00		Non-Common Use Items
14983	Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱23,000.00	₱23,000.00		Non-Common Use Items
14983	Transportation and Communications Services	UPMin College of Science and Mathematics	Shopping	N/A	N/A	N/A	1st to 4th Quarter	184	₱38,000.00	₱38,000.00		Non-Common Use Items
14983	Transportation and Communications Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱54,000.00	₱54,000.00		Non-Common Use Items
14984	Communication Equipment & Parts and Accessories	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱1,800.00	₱1,800.00		Non-Common Use Items
14986	Food Stuff	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱195,000.00	₱195,000.00		Non-Common Use Items
14986	Water and Wastewater Treatment Supply & Disposal	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱12,000.00	₱12,000.00		Non-Common Use Items
14987	General Merchandise	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱5,400.00	₱5,400.00		Non-Common Use Items
14987	Information Technology Parts & Accessories & Perip	UPMin College of Science and Mathematics	Shopping	N/A	N/A	N/A	1st to 4th Quarter	184	₱2,500.00	₱2,500.00		Non-Common Use Items
14987	Information Technology Parts & Accessories & Perip	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱33,600.00	₱33,600.00		Non-Common Use Items
14988	Electrical Supplies	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱40,000.00	₱40,000.00		Non-Common Use Items

14988	Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱90,000.00	₱90,000.00		Non-Common Use Items
14998	Food Stuff	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱8,000.00	₱8,000.00		Non-Common Use Items
14998	Office Supplies and Devices	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱1,000.00	₱1,000.00		Non-Common Use Items
14998	Services	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱5,000.00	₱5,000.00		Non-Common Use Items
14998	Token and Awards	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱5,000.00	₱5,000.00		Non-Common Use Items
14998	Transportation and Communications Services	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱1,000.00	₱1,000.00		Non-Common Use Items
14999	Construction Materials and Supplies	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱20,000.00	₱20,000.00		Non-Common Use Items
14999	Information Technology Parts & Accessories & Perip	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱3,000.00	₱3,000.00		Non-Common Use Items
14999	Security Services	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱40,000.00	₱40,000.00		Non-Common Use Items
14999	Security Surveillance and Detection Equipment	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱60,000.00	₱60,000.00		Non-Common Use Items
15000	Bedclothes, Linens and Towels	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱2,000.00	₱2,000.00		Non-Common Use Items
15000	Construction Materials and Supplies	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱8,000.00	₱8,000.00		Non-Common Use Items
15000	Electrical Supplies	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱4,000.00	₱4,000.00		Non-Common Use Items
15000	General Repair and Maintenance Services	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱18,000.00	₱18,000.00		Non-Common Use Items
15000	Pest Control Products	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱3,000.00	₱3,000.00		Non-Common Use Items
15000	Transportation and Communications Services	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱1,000.00	₱1,000.00		Non-Common Use Items
15001	General Repair and Maintenance Services	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	165	₱100,000.00	₱100,000.00		Non-Common Use Items
15010	Communication Equipment & Parts and Accessories	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱6,000.00	₱6,000.00		Non-Common Use Items
15010	Food Stuff	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱3,000.00	₱3,000.00		Non-Common Use Items
15010	Transportation and Communications Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱12,000.00	₱12,000.00		Non-Common Use Items
15011	Communication Equipment & Parts and Accessories	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱300.00	₱300.00		Non-Common Use Items
15011	Food Stuff	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱2,500.00	₱2,500.00		Non-Common Use Items
15011	Transportation and Communications Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱6,000.00	₱6,000.00		Non-Common Use Items
15012	Food Stuff	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱20,000.00	₱20,000.00		Non-Common Use Items
15012	Transportation and Communications Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱3,000.00	₱3,000.00		Non-Common Use Items
15013	Communication Equipment & Parts and Accessories	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱300.00	₱300.00		Non-Common Use Items
15013	Mail and Cargo Transport Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱6,700.00	₱6,700.00		Non-Common Use Items



15013	Transportation and Communications Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱5,500.00	₱5,500.00		Non-Common Use Items
15014	Beverages	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱6,300.00	₱6,300.00		Non-Common Use Items
15016	Food Stuff	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱42,000.00	₱42,000.00		Non-Common Use Items
15016	Transportation and Communications Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱3,000.00	₱3,000.00		Non-Common Use Items
15017	Communication Equipment & Parts and Accessories	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱1,200.00	₱1,200.00		Non-Common Use Items
15018	Communication Equipment & Parts and Accessories	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱900.00	₱900.00		Non-Common Use Items
15018	Mail and Cargo Transport Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱6,700.00	₱6,700.00		Non-Common Use Items
15018	Transportation and Communications Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱8,500.00	₱8,500.00		Non-Common Use Items
15282	Cargo Forwarding and Hauling Services	UPMin Office of Anti-Sexual Harassment	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱1,000.00	₱1,000.00		Non-Common Use Items
15282	Catering Services	UPMin Office of Anti-Sexual Harassment	Shopping	N/A	N/A	N/A	1st to 4th Quarter	101	₱3,500.00	₱3,500.00		Non-Common Use Items
15282	Communication Equipment & Parts and Accessories	UPMin Office of Anti-Sexual Harassment	Shopping	N/A	N/A	N/A	1st to 4th Quarter	101	₱1,000.00	₱1,000.00		Non-Common Use Items
15282	Printing Services	UPMin Office of Anti-Sexual Harassment	Shopping	N/A	N/A	N/A	1st to 4th Quarter	101	₱2,000.00	₱2,000.00		Non-Common Use Items
15282	Travel, Food, Lodging and Entertainment Services	UPMin Office of Anti-Sexual Harassment	Shopping	N/A	N/A	N/A	1st to 4th Quarter	101	₱2,000.00	₱2,000.00		Non-Common Use Items
15283	Catering Services	UPMin Office of the Chancellor	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱60,000.00	₱60,000.00		Non-Common Use Items
15283	Fuels/Fuel Additives & Lubricants & Anti Corrosive	UPMin Office of the Chancellor	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱12,000.00	₱12,000.00		Non-Common Use Items
15283	Office Supplies and Devices	UPMin Office of the Chancellor	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱78,200.00	₱78,200.00		Non-Common Use Items
15283	Printing Services	UPMin Office of the Chancellor	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱15,000.00	₱15,000.00		Non-Common Use Items
15283	Services	UPMin Office of the Chancellor	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱229,600.00	₱229,600.00		Non-Common Use Items
15283	Token and Awards	UPMin Office of the Chancellor	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱30,000.00	₱30,000.00		Non-Common Use Items
15286	Services	UPMin Office of the Chancellor	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱36,000.00	₱36,000.00		Non-Common Use Items
15287	Office Supplies and Devices	UPMin Office of the Chancellor	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱32,000.00	₱32,000.00		Non-Common Use Items
15287	Printing Services	UPMin Office of the Chancellor	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱30,000.00	₱30,000.00		Non-Common Use Items
15287	Services	UPMin Office of the Chancellor	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱59,000.00	₱59,000.00		Non-Common Use Items
15287	Token and Awards	UPMin Office of the Chancellor	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱6,000.00	₱6,000.00		Non-Common Use Items
15287	Transportation and Communications Services	UPMin Office of the Chancellor	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱8,000.00	₱8,000.00		Non-Common Use Items
15294	Internet Services	UPMin Gender and Development	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱5,000.00	₱5,000.00		Non-Common Use Items
15294	Office Equipment Supplies and Consumables	UPMin Gender and Development	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱10,000.00	₱10,000.00		Non-Common Use Items

15294	Services	UPMin Gender and Development	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱87,000.00	₱87,000.00		Non-Common Use Items
15316	Appliances	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱3,000.00	₱3,000.00		Non-Common Use Items
15316	Bedclothes, Linens and Towels	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱8,000.00	₱8,000.00		Non-Common Use Items
15316	Medical Supplies and Laboratory Instrument	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱28,300.00	₱28,300.00		Non-Common Use Items
15316	Medical and Dental Equipment	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱17,000.00	₱17,000.00		Non-Common Use Items
15316	Office Equipment	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱5,000.00	₱5,000.00		Non-Common Use Items
15316	Office Supplies and Devices	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱54,400.00	₱54,400.00		Non-Common Use Items
15316	Packaging Supplies and Materials	UPMin Office of the Student Affairs	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱3,000.00	₱3,000.00		Non-Common Use Items
15353	Laboratory Supplies and Equipment	UPMin College of Science and Mathematics	Shopping	N/A	N/A	N/A	1st to 4th Quarter	164	₱100,000.00	₱100,000.00		Non-Common Use Items
15353	Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱112,000.00	₱112,000.00		Non-Common Use Items
15353	Token and Awards	UPMin College of Science and Mathematics	Shopping	N/A	N/A	N/A	1st to 4th Quarter	164	₱8,000.00	₱8,000.00		Non-Common Use Items
15353	Transportation and Communications Services	UPMin College of Science and Mathematics	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	164	₱50,000.00	₱50,000.00		Non-Common Use Items
15410	Aviation Services	UPMin Ugnayan ng Pahinungod	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱384,000.00	₱384,000.00		Non-Common Use Items
15410	Catering Services	UPMin Ugnayan ng Pahinungod	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱275,000.00	₱275,000.00		Non-Common Use Items
15410	Communication Equipment & Parts and Accessories	UPMin Ugnayan ng Pahinungod	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱20,800.00	₱20,800.00		Non-Common Use Items
15410	Consulting Services	UPMin Ugnayan ng Pahinungod	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱1,500.00	₱1,500.00		Non-Common Use Items
15410	Educational Materials and Supplies	UPMin Ugnayan ng Pahinungod	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱6,500.00	₱6,500.00		Non-Common Use Items
15410	Fuels/Fuel Additives & Lubricants & Anti Corrosive	UPMin Ugnayan ng Pahinungod	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱7,000.00	₱7,000.00		Non-Common Use Items
15410	General Repair and Maintenance Services	UPMin Ugnayan ng Pahinungod	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱50,000.00	₱50,000.00		Non-Common Use Items
15410	Grocery Items	UPMin Ugnayan ng Pahinungod	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱44,920.00	₱44,920.00		Non-Common Use Items
15410	Hotel and Lodging and Meeting Facilities	UPMin Ugnayan ng Pahinungod	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱125,000.00	₱125,000.00		Non-Common Use Items
15410	Information Technology Parts & Accessories & Perip	UPMin Ugnayan ng Pahinungod	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱43,660.00	₱43,660.00		Non-Common Use Items
15410	Mail and Cargo Transport Services	UPMin Ugnayan ng Pahinungod	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱24,000.00	₱24,000.00		Non-Common Use Items
15410	Personal Care Products	UPMin Ugnayan ng Pahinungod	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱4,800.00	₱4,800.00		Non-Common Use Items
15410	Printing Services	UPMin Ugnayan ng Pahinungod	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱30,000.00	₱30,000.00		Non-Common Use Items
15410	Transportation and Communications Services	UPMin Ugnayan ng Pahinungod	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱337,500.00	₱337,500.00		Non-Common Use Items
15410	Vehicle Repair and Maintenance	UPMin Ugnayan ng Pahinungod	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	101	₱12,500.00	₱12,500.00		Non-Common Use Items



15412	Air Conditioning Maintenance Services	UPMin Information Technology Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱20,000.00	₱20,000.00		Non-Common Use Items
15412	Food Stuff	UPMin Information Technology Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱25,000.00	₱25,000.00		Non-Common Use Items
15412	Freight Forwarder Services	UPMin Information Technology Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱3,000.00	₱3,000.00		Non-Common Use Items
15412	Fuels/Fuel Additives & Lubricants & Anti Corrosive	UPMin Information Technology Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱2,000.00	₱2,000.00		Non-Common Use Items
15412	Information Technology	UPMin Information Technology Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱90,000.00	₱90,000.00		Non-Common Use Items
15412	Internet Services	UPMin Information Technology Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱22,500.00	₱22,500.00		Non-Common Use Items
15412	Office Equipment Supplies and Consumables	UPMin Information Technology Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱2,500.00	₱2,500.00		Non-Common Use Items
15412	Office Supplies and Devices	UPMin Information Technology Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱5,290.00	₱5,290.00		Non-Common Use Items
15412	Services	UPMin Information Technology Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱270,000.00	₱270,000.00		Non-Common Use Items
15412	Telecommunications Provider	UPMin Information Technology Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱25,170.72	₱25,170.72		Non-Common Use Items
15412	Transportation and Communications Services	UPMin Information Technology Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱10,000.00	₱10,000.00		Non-Common Use Items
15412	Travel, Food, Lodging and Entertainment Services	UPMin Information Technology Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	-	₱100,000.00	₱100,000.00		Non-Common Use Items
15445	Office Equipment Parts and Accessories	UPMin Technology Transfer and Business Development Projects	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱20,000.00	₱20,000.00		Non-Common Use Items
15445	Office Equipment Supplies and Consumables	UPMin Technology Transfer and Business Development Projects	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱20,000.00	₱20,000.00		Non-Common Use Items
15445	Transportation and Communications Services	UPMin Technology Transfer and Business Development Projects	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱20,000.00	₱20,000.00		Non-Common Use Items
15445	Travel, Food, Lodging and Entertainment Services	UPMin Technology Transfer and Business Development Projects	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱60,000.00	₱60,000.00		Non-Common Use Items
15446	Lease and Rental of Property or Building	UPMin Technology Transfer and Business Development Projects	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	1st to 4th Quarter	184	₱300,000.00	₱300,000.00		Non-Common Use Items
15446	Office Equipment Supplies and Consumables	UPMin Technology Transfer and Business Development Projects	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱120,000.00	₱120,000.00		Non-Common Use Items
15446	Printing Services	UPMin Technology Transfer and Business Development Projects	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱25,000.00	₱25,000.00		Non-Common Use Items
15446	Services	UPMin Technology Transfer and Business Development Projects	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱500,000.00	₱500,000.00		Non-Common Use Items
15446	Token and Awards	UPMin Technology Transfer and Business Development Projects	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱10,000.00	₱10,000.00		Non-Common Use Items
15446	Transportation and Communications Services	UPMin Technology Transfer and Business Development Projects	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱20,000.00	₱20,000.00		Non-Common Use Items
15446	Travel, Food, Lodging and Entertainment Services	UPMin Technology Transfer and Business Development Projects	Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and	N/A	N/A	N/A	1st to 4th Quarter	184	₱350,000.00	₱350,000.00		Non-Common Use Items
15446	Travel, Food, Lodging and Entertainment Services	UPMin Technology Transfer and Business Development Projects	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	184	₱450,000.00	₱450,000.00		Non-Common Use Items
<b>Total Amount</b>									<b>₱6,294,940.72</b>	<b>₱6,294,940.72</b>		

Submitted by:



SOCORRO BRENDA E. ACUÑA  
Chief, SPMO

Certified Appropriate Funds Available:

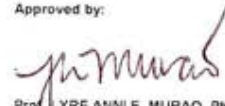


JO-AN A. GARCIA  
Chief, Budget Office



ZENAIDA G. CALATRAVA  
Chief, Accounting Office

Approved by:



Prof. LYRE ANNI E. MURAO, Ph.D  
Chancellor

Summary	01	02	03	04	Total
Fund	481,000.00	750,000.00	250,000.00	800,000.00	2,281,000.00
Fund - 01	481,000.00	0.00	0.00	0.00	481,000.00
Fund - 02	0.00	750,000.00	0.00	0.00	750,000.00
Fund - 03	0.00	0.00	250,000.00	0.00	250,000.00
Fund - 04	0.00	0.00	0.00	800,000.00	800,000.00
Total	481,000.00	750,000.00	250,000.00	800,000.00	2,281,000.00

Total Fund Summary	01	02	03	04	Total
Approved - 01/02/03/04	481,000.00	750,000.00	250,000.00	800,000.00	2,281,000.00
Approved - 01/02/03/04	481,000.00	750,000.00	250,000.00	800,000.00	2,281,000.00
Total	481,000.00	750,000.00	250,000.00	800,000.00	2,281,000.00