

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (10.10.2012)	Total Amount		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
34. Teplon Tape, #1, Tombo	rolls	5			5			5							15	40.00	600.00
35. Tank Fitting, Fluid Master	set	2			1			2				1			6	1,800.00	10,800.00
36. G.I. Coupling, 1/2"	pcs.	3			3			3							9	45.00	405.00
37. G.I. Nipple, 1/2 x 2	pcs.	5			5			5				5			20	20.00	400.00
38. G.I. Nipple, 1/2 x 1 1/2"	pcs.	5			5			5				5			20	20.00	400.00
39. G.I. Nipple, 1/2 x 8"	pcs.	5			5			5				5			20	50.00	1,000.00
40. G.I. Nipple, 1/2 x 4"	pcs.	9			9			9				8			35	40.00	1,400.00
41. G.I. Nipple, 3/8	pcs.	4			4			2							10	50.00	500.00
42. G.I. Plug, 1/2"	pcs.	4			4			4				3			15	20.00	300.00
43. G.I. Plug, 1"	pcs.	4			4			4				3			15	20.00	300.00
44. Epoxy Clay	tube	3			3			3							9	65.00	585.00
45. Tie wire, #16	kilo	2			2			2							6	75.00	450.00
46. P.E. Pipe, ISO/SDR, 2"	meters	10													10	280.00	2,800.00
47. Male connector, G.I. To PE, 2"	pcs.	3			2										5	500.00	2,500.00
48. Female Coupling Connector, 2"	pcs.	3			2										5	600.00	3,000.00
49. HAND SAW	pcs.	1			1										2	110.00	220.00
50. RUGBY	gallon	1													1	558.00	558.00
51. STAPLE WIRE, 1", insulated	box	2			1			2				1			6	50.00	300.00
52. STARTER, 40 watts, 25's/box, Philips	box	2			1			1				1			5	165.00	825.00
53. WELDING GLOOVES, rubberrized	pair	1													1	100.00	100.00
54. STEEL TAPE, 5 meters, KYK	pcs.	1													1	70.00	70.00
55. SCREW DRIVER, Philips/Star, 8"	pcs.	1			1										2	70.00	140.00
56. SCREW DRIVER, Philips/Star, 10"	pcs.	1			1										2	90.00	180.00
57. SCREW DRIVER, Flat screw, 8"	pcs.	2													2	60.00	120.00
58. SCREW DRIVER, Flat Screw, 10"	pcs.	1			1										2	85.00	170.00
59. SIDE CUTTER PLIER	pcs.	1													1	250.00	250.00
60. LONG NOSE PLIER	pcs.	1													1	250.00	250.00
61. PLIER, 10", MACLIN	pcs.	1													1	1,250.00	1,250.00
62. ALIEN WRENCH SET	set	1													1	600.00	600.00
63. BATTERY, 9 volts	pcs.	2													2	150.00	300.00
64. PE PIPE, 1/2"	meters	30													30	45.00	1,350.00
65. PE CONNECTOR, 1/2"	pcs.	5			5										10	120.00	1,200.00

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66. G.I. ELBOW, 1/2"	pcs.	5			5			5							15	50.00	750.00	
67. PE COUPLING CONNECTOR, 1/2"	pcs.	3			2										5	155.00	775.00	
68. PE CONNECTOR, 1 1/4"	pcs.	3			2										5	370.00	1,850.00	
69. PE MALE CONNECTOR, 1/2"	pcs.	3			2										5	170.00	850.00	
70. G.I. ELBOW, 3"	pcs.	3			2										5	280.00	1,400.00	
71. CHECK VALVE, 3", US	pcs.	1													1	6,000.00	6,000.00	
72. GATE VALVE, 2", US	pcs.	2			2										4	1,200.00	4,800.00	
73. GATE VALVE, 1/2", US	pcs.	2			2										4	280.00	1,120.00	
74. G.I. UNION, 1/2", US	pcs.	3			2										5	80.00	400.00	
75. GI COUPLING, 2", US	pcs.	3			2										5	150.00	750.00	
76. G.I. UNION, 2", with brass	pcs.	3			2										5	300.00	1,500.00	
77. PE PIPE HOSE, 1 1/4", black	meters	30													30	250.00	7,500.00	
78. G.I. PIPE, 1/2"	pcs.	3			2										5	850.00	4,250.00	
79. G.I. PIPE, 1"	pcs.	3			2										5	1,200.00	6,000.00	
80. G.I. PIPE, 2"	pcs.	3			2										5	1,800.00	9,000.00	
81. SPRAY GUN	unit	1													1	2,500.00	2,500.00	
82. Steel Tape, 10 meters	unit	5													5	350.00	1,750.00	
83. Triangular Scale, 12 inches	pcs.	1													1	250.00	250.00	
															0		-	
Computer Supplies																		
1. TONER CARTRIDGE , HP-Q2612A, refill with carts	carts	2			1			2	1						1	7	1,200.00	8,400.00
2. TONER CARTRIDGE, SAMSUNG, ML-1610, refill with carts	carts	3			1			1		1			1		7	1,200.00	8,400.00	
3. TONER CARTRIDGE, Canon, LBP-2900, refill with carts	carts	3			1			2			2				8	1,200.00	9,600.00	
4. INK, INKJET, F-4280, BLACK & COLORED	set	1						1							2	1,350.00	2,700.00	
5. INK, INKJET, HP 109, BLACK & COLORED	set	2			1						1				4	900.00	3,600.00	
6. TONER, Canon, LBP 2900	carts		2		2		1		1		1				7	2,600.00	18,200.00	
7. TONER, SAMSUNG, ML-2240/1640	carts	1	1		2	1		1	1		2	1			10	2,700.00	27,000.00	
8. TONER, SAMSUNG, ML-1750	carts	1						1							2	3,000.00	6,000.00	
9. Computer Paper, 13" x 9 5", 2 ply	box	2			1			2			1				6	800.00	4,800.00	
10. TONER CARTRIDGES, HP 85A, Refill with cartridge	cart.	2			2					2		2			8	1,200.00	9,600.00	
11. TONER CARTRIDGES, HP 36A, Refill with cartridge	cart.														0	1,200.00	-	
12. COMPUTER RIBBON, Refill, 2170, big	roll	3			3			1				1			8	65.00	520.00	



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13. COMPUTER RIBBON, Refill, 7753, small	roll	24	24			14		2	15				14		93	24.00	2,232.00
14. COMPUTER CONTINUOUS FORM, 5 1/2" X 9.5", 1 PLY	box	1						1							2	500.00	1,000.00
15. DISKETTE, Verbatim 3.5HD	box	1						1							2	100.00	200.00
16. COMPUTER RIBBON, LQ-2180	cart.	1													1	776.00	776.00
17. TONER CARTRIDGE, HP 1320 / Q5949A, Refill w/ carts	cart	1						1				1			3	1,250.00	3,750.00
18. Ink Cartridge, Canon, BC-05, Colored	cart	1						1							2	1,520.00	3,040.00
19. INK CARTRIDGE, Canon, PIXMA, IP 1200 CL-40, black	cart	2						1				1			4	1,200.00	4,800.00
20. INK CARTRIDGE, Canon PIXMA, IP 1200 CL-41, colored	cart	2						1				1			3	1,250.00	3,750.00
21. Computer Keyboard	pcs.	1													1	500.00	500.00
22. Fax Film, Brother PC-402RF, refill rolls	carts							1							1	1,290.00	1,290.00
23. TONER CARTRIDGE, Samsung, color laser Printer, CLP-325 - CLT-Y407S	carts					1							1		2	1,990.00	3,980.00
24. TONER CARTRIDGES, Samsung, color laser Printer, CLP-325 - CLT-M407S	carts					1						1			2	1,990.00	3,980.00
25. TONER CARTRIDGES, Samsung, color laser Printer, CLP-325 - CLT-C407S	carts					1						1			2	1,990.00	3,980.00
26. TONER CARTRIDGES, Samsung, color laser Printer, CLP-325 - CLT-K407S	carts					1						1			2	2,280.00	4,560.00
27. TONER CARTRIDGES, Canon, LBP 3370	carts				1							1			2	4,000.00	8,000.00
28. TONER CARTRIDGES, Samsung, CLP-325 colored	cart	6						6							12	1,990.00	23,880.00
29. TONER CARTRIDGES, Samsung, CLP-325, black	cart	6						6							12	1,990.00	23,880.00
															0		-
Computer Equipment and Accessories																	
1. External Hard Drive, 500 GIG	unit	5	1												6	3,000.00	18,000.00
2. Scanner, LIDE 100	unit	1													1	3,000.00	3,000.00
3. External Hard Drive, 1 tera bits	unit	1													1	5,000.00	5,000.00
															0		-
*Other Categories																	
1. Ammonium Sulfate	sack	1													1	2,000.00	2,000.00
2. Urea	sack	1													1	2,000.00	2,000.00
3. Pots, (kaang), #10 inches	pcs.	50													50	30.00	1,500.00
4. Pots, (kaang), #8 inches	pcs.	50													50	25.00	1,250.00

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5. Knapsack Sprayer	unit	1													1	6,000.00	6,000.00
6. Bactidol, 60 ml.	bots.			4						4					8	54.50	436.00
7. Band-Aid	box			10											10	70.00	700.00
8. Betadine Solution, 120ml.	bots.			10											10	170.50	1,705.00
9. Biogesic	box			2			2								4	150.00	600.00
10. Buscopan	tablets			600											600	6.83	4,098.00
11. Carbocisteine	box			5											5	290.00	1,450.00
12. Caladryl Lotion, 30ml.	bots.			5			5								10	450.00	4,500.00
13. Ceterizine, 10mg.	tablets			600											600	5.00	3,000.00
14. Decolgen, 500mg.	box			10											10	240.00	2,400.00
15. Dulcolax	tablets			60											60	29.70	1,782.00
16. Elastic Bandage, 2 x 2	rolls			30											30	20.00	600.00
17. Elastic Bandage, 4 x 4	roll			30											30	23.40	702.00
18. Flamazine Ointment, 5 g	tubes			10											10	135.00	1,350.00
19. Fucidin Intertulle, 2% Ointment, in sterile gauze	pcs.			10											10	114.00	1,140.00
20. Hemostan, 500mg.	tablets			60											60	13.70	822.00
21. Hydrite tablets	tablets			100											100	15.00	1,500.00
22. Hydrogen Peroxide, 150ml.	bots.						5					5			10	87.00	870.00
23. Hypoallergenic Plaster, 1"	rolls						10					10			20	32.50	650.00
24. Hypoallergenic Plaster, 1/2"	roll						10					10			20	8.50	170.00
25. Ibuprofen, 200mg.	tablets						50					50			100	4.00	400.00
26. Imodium	box						1					1			2	1,400.00	2,800.00
27. Kremil-S	tablets			300						300					600	1.60	960.00
28. Lysol Disinfectant Spray	bots.			2			2					2			6	166.70	1,000.20
29. Mefenamic Acid, 500mg.	box			5			5			5					15	200.00	3,000.00
30. Mouth Sore Solution	bots.			2			2			2		2			8	23.75	190.00
31. Mupirocin Ointment, 5g	tubes				3						3				6	200.00	1,200.00
32. Neozep	box						1					1			2	870.00	1,740.00
33. Omeprazole, 20mg.	tablets						30					30			60	14.60	876.00
34. Postadoxine	tablets						500								500	3.15	1,575.00
35. Sanitary Napkin, 8's/pack. Without wings	pack						3						3		6	27.50	165.00
36. Serc, 8mg.	tablets									100					100	32.50	3,250.00

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37. Spirit of Ammonia, 30 ml	bots.						5						5		10	15.00	150.00
38. Tetanus Toxoid	amps.						15						15		30	63.35	1,900.50
39. Ventolin Nebule	nebules						45						45		90	58.90	5,301.00
40. Visine Drops, 6ml	bots.										10				10	63.00	630.00
41. Cotton Buds, 400tips	pack			5							5				10	70.00	700.00
42. Gloves, non-sterile	box			2							2				4	57.50	230.00
43. Surgical Mask, 50's	box			1							1				2	150.00	300.00
44. Gauze Bandage	pack			3							3				6	21.70	130.20
45. Cotton Balls, 140g	pack			5							5				10	30.00	300.00
46. Distilled Water, for Drinking	bottle	21			21			21				21			84	50.00	4,200.00
															0		-

1,462,017.11

***GRAND TOTAL:
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION
APPROVED BUDGET:

*Other categories that are not indicated herein
 ***Grand total for items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Socorro Brenda E. Acuña
 Property/Supply Officer

Certified Funds Available /
 Certified Appropriate Funds Available

Teresita V. Lagsub
 Local Budget Officer
 12.5.12

Approved:

Prof. Gilda C. Rivero, Ph.D
 Head of Office/Agency
 07 DEC 2012