

UNIVERSITY OF THE PHILIPPINES MINDANAO
INDICATIVE ANNUAL PROCUREMENT PLAN 2025
APP 2025_V00

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17792	Communications And Prepaid / Internet Load	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱5,000.00	₱5,000.00	0	
17792	Catering Services (Meals Included Lunch & Dinner)	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱50,000.00	₱50,000.00	0	
17792	Travel Expenses	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱200,000.00	₱200,000.00	0	
17792	Snacks	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱5,000.00	₱5,000.00	0	
17792	Aircon Maintenance For Five (6) Acus	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱20,000.00	₱20,000.00	0	
17792	Purified Water	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱4,800.00	₱4,800.00	0	
17792	Transportation	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱7,000.00	₱7,000.00	0	
17792	Labor Services	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
17792	Fuel	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱2,000.00	₱2,000.00	0	
17792	Extended Warranty For Laptop Computers	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
17792	Dns Renewal (Upmin.Edu.Ph)	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱2,500.00	₱2,500.00	0	
17792	Freight / Courier	UPMin Information Technology Office	NO	NP-53.3 Take-Over of Contracts	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱3,000.00	₱3,000.00	0	
17792	Telephone Monthly Subscription For 293-0185 & 293-0863	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱25,170.72	₱25,170.72	0	
17792	Equipment Repair & Services	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱40,000.00	₱40,000.00	0	
17792	Precision Air-Conditioning Unit (Pacu) Cleaning	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱210,000.00	₱210,000.00	0	
17792	Website Template, Plug-Ins And Extensions	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
17792	Internet Subscription (Dedicated Fiber Internet)	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱600,000.00	₱600,000.00	0	
17792	It Equipment And Pheripherals	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱50,000.00	₱50,000.00	0	
17792	Key Duplication	UPMin Information Technology Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱700.00	₱700.00	0	
17793	Expanding Envelope Long	UPMin School of Management	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱750.00	₱750.00	0	
17970	Courier And Mailing	UPMin Accounting Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱3,000.00	₱3,000.00	0	
17970	Repair And Maintenance	UPMin Accounting Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱5,000.00	₱5,000.00	0	
17970	Planefare	UPMin Accounting Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱20,000.00	₱20,000.00	0	
17970	Drinking Water	UPMin Accounting Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱7,200.00	₱7,200.00	0	
17970	Transportation Expenses	UPMin Accounting Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱3,000.00	₱3,000.00	0	
17970	Notarization Expenses	UPMin Accounting Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱1,800.00	₱1,800.00	0	
17973	Training Kit (Includes Training Supplies, Reproduction Of Handouts, And Other Supplies Needed)	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱15,500.00	₱15,500.00	0	

17973	Repair And Maintenance (Up Training Center At Marilog Land Reservation): Includes Labor, Materials And Other Supplies Needed For The Repair And Maintenance	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
17973	Labor Services: Inventory & Validation Of Tenorial, Baseline Survey, And Profiling At Up Laak Land Reservation	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
17973	Labor Services: For Abaca Production, Tiger Grass Production, Coconut, Cacao And Banana Production (For Land Preparation, Hauling And Handling, Planting And Fertilizing, Planting Maintenance, And Protection)	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱15,000.00	₱15,000.00	0	
17973	Training Materials (Agri-Inputs, Tools, And Other Supplies Needed)	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱20,000.00	₱20,000.00	0	
17973	Repair And Maintenance (Up Vehicle): Includes Labor, Materials, And Other Supplies Needed For The Repair And Maintenance	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱35,000.00	₱35,000.00	0	
17973	Labor Services: Inventory & Validation Of Tenorial, Baseline Survey, And Profiling At Up Marilog Land Reservation	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
17974	Ink, Epson 003-Blue	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱1,800.00	₱1,800.00	0	
17974	Printing Of Tarpaulins, Calling Cards, Etc.	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱15,000.00	₱15,000.00	0	
17974	Minor Repair And Maintenance Of Office Equipment (8 Aircons, 1 Photocopier, Etc.)	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
17974	Fuel	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱12,000.00	₱12,000.00	0	
17974	Courier/Postage	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱18,000.00	₱18,000.00	0	
17974	Fidelity Bond, Taxes And Other Fees	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
17974	Laundry Services	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱3,600.00	₱3,600.00	0	
17974	Transportation (Fare And Van Rental)	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱50,000.00	₱50,000.00	0	
17974	Flower Arrangement/Wreath/Mass Cards	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱24,000.00	₱24,000.00	0	
17974	Ink, Epson 003-Yellow	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱1,800.00	₱1,800.00	0	
17974	Ink, Epson 003-Black	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱1,800.00	₱1,800.00	0	
17974	Meals/Snacks (Execom, Other Meetings, Etc.)	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱78,000.00	₱78,000.00	0	
17974	Minor Office Repairs (Materials.Labor)	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱40,000.00	₱40,000.00	0	
17974	Other Supplies (Not Available At Stockroom: Biscuits, Coffee, Sugar, Creamer, Stirrer, Etc.)	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱36,000.00	₱36,000.00	0	
17974	Ink, Epson 003-Magenta	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱1,800.00	₱1,800.00	0	
17974	Other Supplies And Kitchen Utensils	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱10,000.00	₱10,000.00	0	
17974	Corporate Giveaways And Tokens	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
17974	External Drive	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱7,000.00	₱7,000.00	0	

17974	Smart Subscription (2 Accounts)	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱24,000.00	₱24,000.00	0	
17974	Renewal Of Registration For One Vehicle (Insurance, Emission Test, Computer Fee, Etc.)	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱10,000.00	₱10,000.00	0	
17974	Purified Water (Including Under Oc Units)	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱12,000.00	₱12,000.00	0	
17975	Transportation	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱6,000.00	₱6,000.00	0	
17975	Minor Office Repairs (Materials/Labor)	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱5,000.00	₱5,000.00	0	
17975	Laundry Services	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱1,000.00	₱1,000.00	0	
17975	Courier/Postage	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱5,000.00	₱5,000.00	0	
17975	Notarial Fees	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱3,000.00	₱3,000.00	0	
17975	Other Supplies (Not Available In Stockroom, Kitchen Utensils, Etc.)	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱5,000.00	₱5,000.00	0	
17975	Flower Arrangement/Wreath/Mass Card	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱5,000.00	₱5,000.00	0	
17976	Transportation, Van Rental (Various Travels)	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
17976	Lodging/Room Accommodation	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱72,000.00	₱72,000.00	0	
17976	Airplane Tickets (Pac Meetings And Other Meetings)	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱240,000.00	₱240,000.00	0	
17977	Notarization Of Contracts	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱36,000.00	₱36,000.00	0	
17978	Registration Fees/Presentation	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
17978	Hp Laserjet Ink Cartridge- 202a Magenta	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱8,000.00	₱8,000.00	0	
17978	Hp Laserjet Ink Cartridge- 202a Black	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱8,000.00	₱8,000.00	0	
17978	Hp Laserjet Ink Cartridge- 202a Cyan	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱8,000.00	₱8,000.00	0	
17978	Transportation (Taxi, Jeepney, Tricycle, Etc.)	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱8,000.00	₱8,000.00	0	
17978	Hp Laserjet Ink Cartridge- 202a Yellow	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱8,000.00	₱8,000.00	0	
17978	Meals And Snacks (Meetings)	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱5,000.00	₱5,000.00	0	
17978	Corporate Giveaways And Tokens	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱5,000.00	₱5,000.00	0	
17978	Printing Of Newsletters/Brochures/Posters And Other Pr Materials	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
17978	Communication (Mobile Load, Internet Boosting, Courier)	UPMin Office of the Chancellor	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱3,000.00	₱3,000.00	0	
18015	Stamp (Director, Paid, Approved/Disapproved, And Etc.)	UPMin Interactive Learning Center/Learning Resource Center	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱1,000.00	₱1,000.00	0	
18015	Load Expenses (Prepaid Cards, And Or Load Cards)	UPMin Interactive Learning Center/Learning Resource Center	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱1,000.00	₱1,000.00	0	
18015	Drinking Water Expenses	UPMin Interactive Learning Center/Learning Resource Center	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱4,000.00	₱4,000.00	0	
18015	Tarpaulin Printing	UPMin Interactive Learning Center/Learning Resource Center	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱1,500.00	₱1,500.00	0	
18015	Transportation Expenses	UPMin Interactive Learning Center/Learning Resource Center	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱3,000.00	₱3,000.00	0	
18015	Mailing Expenses	UPMin Interactive Learning Center/Learning Resource Center	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱1,000.00	₱1,000.00	0	
18016	Courier Services	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱2,000.00	₱2,000.00	0	
18016	Meals For Lunch 10-15 Pax/Meeting	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱28,000.00	₱28,000.00	0	
18016	Transportation Expenses	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱2,000.00	₱2,000.00	0	
18016	Postages	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱600.00	₱600.00	0	
18016	Communication Expenses	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱12,000.00	₱12,000.00	0	

18016	Notarization Of Contract	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱6,000.00	₱6,000.00	0	
18041	Other Office Supplies	UPMin Office of the Student Affairs	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱1,000.00	₱1,000.00	0	
18041	Snacks	UPMin Office of the Student Affairs	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱3,000.00	₱3,000.00	0	
18041	Honorarium	UPMin Office of the Student Affairs	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱5,000.00	₱5,000.00	0	
18041	Token	UPMin Office of the Student Affairs	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱5,000.00	₱5,000.00	0	
18041	Meals	UPMin Office of the Student Affairs	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱5,000.00	₱5,000.00	0	
18041	Transportation	UPMin Office of the Student Affairs	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱1,000.00	₱1,000.00	0	
18068	Intellectual Protection Fees	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱50,000.00	₱50,000.00	0	
18068	Repair And Maintenance	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱80,000.00	₱80,000.00	0	
18068	Representation Expenses	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱80,000.00	₱80,000.00	0	
18068	Machineries And Equipment	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱400,000.00	₱400,000.00	0	
18068	Communication And Subscription Expenses	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
18068	Consultancy Services	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱100,000.00	₱100,000.00	0	
18068	Office Supplies (Shredder, Printer, Etc.)	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
18068	Travel Expenses	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱350,000.00	₱350,000.00	0	
18068	Laboratory Supplies (Chemicals, Reagents, Glasswares, Small Instrument, Innovation Tools And Utensils, Consumables)	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱350,000.00	₱350,000.00	0	
18069	Travel Expenses	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱10,000.00	₱10,000.00	0	
18069	Communication Expenses	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱5,000.00	₱5,000.00	0	
18069	Other Moce	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱10,000.00	₱10,000.00	0	
18069	Representation Expenses	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱10,000.00	₱10,000.00	0	
18075	Water Supply	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱2,500.00	₱2,500.00	0	
18075	Transportation Expenses For Errands (Various Itineraries)	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱6,000.00	₱6,000.00	0	
18075	Communication Expense (Prepaid, Load, Etc.)	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱300.00	₱300.00	0	
18077	Communication Expense (Prepaid, Load, Etc.)	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱300.00	₱300.00	0	
18077	Transportation Expenses For Errands (Various Itineraries)	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱6,000.00	₱6,000.00	0	
18077	Water Supply	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱2,500.00	₱2,500.00	0	
18092	Labor For Dorm Septic Tank Maintenance For 2025	UPMin Office of the Student Affairs	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱100,000.00	₱100,000.00	0	
18093	Fire Alarm System Maintenance (Materials)	UPMin Office of the Student Affairs	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
18093	Renewal Of License Software For Biometric Fingerprint Scanner	UPMin Office of the Student Affairs	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱3,000.00	₱3,000.00	0	
18093	Faucet Brass	UPMin Office of the Student Affairs	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱2,000.00	₱2,000.00	0	
18093	Fire Alarm System Maintenance (Labor)	UPMin Office of the Student Affairs	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱20,000.00	₱20,000.00	0	
18093	Cctv Maintenance (Materials)	UPMin Office of the Student Affairs	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
18093	Door Knobs	UPMin Office of the Student Affairs	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱25,000.00	₱25,000.00	0	
18093	Roofing And Plumbing Sevices And Materials	UPMin Office of the Student Affairs	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱30,000.00	₱30,000.00	0	
18093	Cctv Maintenance (Labor)	UPMin Office of the Student Affairs	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱20,000.00	₱20,000.00	0	

18171	Travel Expenses (Including Accommodation , Up System Calls,Meetings,Seminars,Trainings)	UPMin Office of Legal Services	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱12,500.00	₱12,500.00	0	
18171	Transportation (Taxi,Jeep,Bus Fare)	UPMin Office of Legal Services	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱2,000.00	₱2,000.00	0	
18171	Other Fees(Services, Appearance Fee In Court,Duties,Bonds,Licenses)	UPMin Office of Legal Services	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱50,000.00	₱50,000.00	0	
18171	Plane Fare(Up System Calls/Meetings/Seminars/Trainings)	UPMin Office of Legal Services	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱75,000.00	₱75,000.00	0	
18171	Mobile Phone Loads (Legal Office Staff)	UPMin Office of Legal Services	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱500.00	₱500.00	0	
18192	Tokens	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱10,000.00	₱10,000.00	0	
18192	Office Supplies	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱50,000.00	₱50,000.00	0	
18192	Communication Expenses (Load Card, Internet Subscription, Mailing, Courier, Etc.)	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱20,000.00	₱20,000.00	0	
18192	Venue For Meeting, Training & Workshop	UPMin Technology Transfer and Business Development Projects	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱400,000.00	₱400,000.00	0	
18192	Professional Services (Speaker, Resource Person, Project Staff, Etc	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱100,000.00	₱100,000.00	0	
18192	Plane Fare	UPMin Technology Transfer and Business Development Projects	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscription	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱400,000.00	₱400,000.00	0	
18192	Traveling Expenses (Local Travel) Transportation Expenses, Vehicle Rental,Etc.	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱300,000.00	₱300,000.00	0	
18192	Other Supplies And Materials	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱200,000.00	₱200,000.00	0	
18192	Representation Expenses (Meals, Snacks, Etc.)	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱200,000.00	₱200,000.00	0	
18192	Printing And Publication	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st to 4th Quarter	GoP	₱50,000.00	₱50,000.00	0	
Total Amount										₱6,223,920.72	₱6,223,920.72	0	

Submitted by:


SOCORRO BRENDA E. ACUNA
SPMO Chief


Certified Appropriate Funds Available:


JO-AN A. GARCIA
Budget Office Chief


ZENaida G. CALATRAVA
Accounting Office Chief

Approved by:


PROF. LYRE ANNI E. MUARAO, Ph.D
Chancellor


ASST. PROF. LEO MANUEL B. ESTAÑA
Vice Chancellor for Administration