

COMPANY LETTERHEAD

SUMMARY
Budget for Janitorial Services for 2022

ITEM	AMOUNT
A. Labor Direct Cost (per janitor per mo.) (see attached estimate)	
B. Administrative Cost (per janitor per mo.) (Profit, Overhead, Equip. Dep. & others) (10%) (per janitor per mo.): (Ax10%)	-
C. Supplies (per janitor per mo.) (see attached estimate)	
D. Direct Cost: (A+B+C)	-
E. EVAT: (Dx12%)	-
F. Total Cost (per janitor per mo.): (D+E)	-
G. Total Cost for 19 janitors per month: (Fx19 janitors)	-
TOTAL COST FOR 1 YEAR for 19 janitors: (Gx12 months)	-

Submitted by:

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 Bidders Representative