

ANNEX B

University of the Philippines Mindanao Procurement Monitoring Report as of December 31, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)																			
COMPLETED PROCUREMENT ACTIVITIES																																																	
	Janitorial Services FY 2020	OVCAD	Public Bidding	10.09.2019	10.17.2019	10.24.2019	11.04.2019	11.04.2019	11.05.2019	Nov-19	01.09.2020	Jan-20	Jan-20	Feb 2020-Jan 2021	Dec-20	GoP	2,891,716.13	2,891,716.13		2,691,626.40	2,691,626.40		DCCCII, MinCODE, COA, AUPWU, AUPAEU	10.22.2019	N/A	10.22.2019	10.22.2019	10.22.2019	N/A																				
	Security Services FY 2020	OVCAD	Public Bidding	Oct-19	10.26.2019	11.05.2019	11.27.2019	11.27.2019	Dec-19	Jan-20	1.15.2020	Jan-20	Jan-20	Feb 2020-Jan 2021	Dec-20	GoP	6,876,697.32	6,876,697.32		6,708,871.24	6,708,871.24		DCCCII, MinCODE, COA, AUPWU, AUPAEU	10.30.2019	N/A	11.06.2019	11.06.2019	11.06.2019	N/A																				
	Repair of Fire Hydrant System	PPO-OVCAD	Public Bidding	Oct-19	10.25.2019	11.11.2019	11.27.2019	11.27.2019	11.28-29.19	12.04.2019	12.18.2019	Jan-20	Jan-20	Aug 31, 2020	Sep-20	GoP	2,315,404.02	2,315,404.02		2,300,010.56	2,300,010.56		PICE, MinCODE, COA, AUPWU, AUPAEU	10.30.2019	N/A	10.30.2019	10.30.2019	10.30.2019	N/A																				
	Supply of Passenger Van	OVCAD	Public Bidding	Jan 06, 2020	1.07.2020	1.15.2020	1.27.2020	1.27.2020	1.28.2020	1.29.2020	2.26.2020	5.14.2020	5.14.2020	Jun-20	Sep-20	GoP	1,650,000.00	1,650,000.00		1,640,000.00	1,640,000.00		DCCCII, MinCODE, COA, AUPWU, AUPAEU	1.07.2020	N/A	1.07.2020	1.07.2020	1.07.2020	N/A																				
	Supply of Additional Guards	OVCAD	Public Bidding	2.18.2020	2.25.2020 - 3.18.2020	3.06.2020	3.18.2020	3.18.2020	May 12, 2020	June-July 1, 2020	7.07.2020	Oct-20	Oct-20	Dec-20	Dec-20	GoP	2,156,423.04	2,156,423.04		447,570.68	447,570.68		DCCCII, MinCODE, COA, AUPWU, AUPAEU	2.27.2020	2.27.2020	2.27.2020	2.27.2020	2.27.2020	N/A																				
	Supply of Desktop and Laptop Computers for TBI Project	TTBDO-TBI	Negotiated Procurement due to two failed biddings	6.24.2020	July 18-31, 2020	7.22.2020	8.03.2020	8.03.2020	08-5-7.2020	8.10-13.2020	8.18.2020	8.26.2020	9.07.2020	Dec-20	Dec-20	GoP	1,070,000.00	1,070,000.00		1,008,717.50	1,008,717.50		DCCCII, MinCODE, COA, AUPWU, AUPAEU	7.20.2020	7.20.2020	7.20.2020	7.20.2020	7.20.2020	N/A																				
Total Alloted Budget of Procurement Activities																	16,960,240.51																																
Total Contract Price of Procurement Activities Conducted																	14,796,796.38																																
Total Savings (Total Alloted Budget - Total Contract Price)																	2,163,444.13																																
ON-GOING PROCUREMENT ACTIVITIES																																																	
	Project Management Services for the Design & Construction of UP Mindanao College of Science & Mathematics Research Dev & Extension (RDE) Bldg	CPDO/CSM	Public Bidding	7.07.2017	9.21.2017	10.23.2017	9.29.2017	10.23.2017	10.26.2017	11.22.2017	11.23.2017	12.13.2017	12.18.2017	Not yet started	GoP	4,769,753.00	4,769,753.00	4,164,966.40	4,164,966.40				PICE, MinCODE, COA, AUPWU, AUPAEU	9.19.2017	N/A	9.19.2017	9.19.2017	9.19.2017	N/A	For implementation when construction will commence																			
	Supply, Delivery and Installation of Equipment for Bioactive Extracts Proj Lot 2	CSM	Public Bidding	1.27.2020	2.02 to 3.02.2020	2.18.2020	3.02.2020	3.02.2020	3.03-5.2020	3.05.2020	3.06.2020	6.09.2020	6.24.2020	Ongoing	GoP	1,100,000.00	1,100,000.00	1,090,000.00	1,090,000.00				DCCCII, MinCODE, COA, AUPWU, AUPAEU	2.10.2020	2.10.2020	2.10.2020	2.10.2020	2.10.2020	N/A																				
	Supply, Delivery and Installation of Equipment for Bioactive Extracts Proj - Dual Flash Chromatograph	CSM	Negotiated Procurement due to two failed biddings	6.24.2020	July 21-31, 2020	7.22.2020	8.03.2020	8.03.2020	8.04-07.2020	8.10.2020	8.14.2020	8.26.2020	9.08.2020	Ongoing	GoP	3,800,000.00	3,800,000.00	3,800,000.00	3,800,000.00				DCCCII, MinCODE, COA, AUPWU, AUPAEU	7.20.2020	7.20.2020	7.20.2020	7.20.2020	7.20.2020	N/A																				
	DC-UP Sports Complex Tools, Supplies and Materials LOT 2	CHSS-HKC	Public Bidding	10.02.2020	10.10.2020	10.19.2020	11.09.2020	11.09.2020	11.10-11.2020	11.14-16.2020	11.17.2020	12.03.2020	12.30.2020	Ongoing	GoP	1,173,990.00	1,173,990.00	1,129,000.00	1,129,000.00				DCCCII, MinCODE, COA, AUPWU, AUPAEU	10.08.2020	10.08.2020	10.08.2020	10.08.2020	10.08.2020	N/A	Lot 2-Sports Equipment																			
	DC-UP Sports Complex Tools, Supplies and Materials LOT 3	CHSS-HKC	Public Bidding	10.02.2020	10.10.2020	10.19.2020	11.09.2020	11.09.2020	11.10-11.2020	11.14-16.2020	11.17.2020	12.03.2020	12.30.2020	Ongoing	GoP	6,050,000.00	6,050,000.00	5,388,000.00	5,388,000.00				DCCCII, MinCODE, COA, AUPWU, AUPAEU	10.08.2020	10.08.2020	10.08.2020	10.08.2020	10.08.2020	N/A	Lot 3-Gen Maintenance Tools, Floor/Track Turf Covering and Markers																			
	Supply of Security Services FY 2021 Lot 1-Early Procurement	OVCA	Public Bidding	11.04.2020	11.07.2020	11.16.2020	12.01.2020	12.01.2020	12.2-4.2020	12.23.2020	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	GoP	6,990,069.60	6,990,069.60	N/A	N/A			DCCCII, MinCODE, COA, AUPWU, AUPAEU	11.06.2020	11.06.2020	11.06.2020	N/A	Failed Bid	N/A	No contract amount indicated since this is failed bidding. For re-bidding																			
	Supply of Security Services FY 2021 Lot 2-Early Procurement	OVCA	Public Bidding	11.04.2020	11.07.2020	11.16.2020	12.01.2020	12.01.2020	12.2-4.2020	12.23.2020	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	GoP	2,248,968.24	2,248,968.24	N/A	N/A			DCCCII, MinCODE, COA, AUPWU, AUPAEU	11.06.2020	11.06.2020	11.06.2020	N/A	Failed Bid	N/A	No contract amount indicated since this is failed bidding. For re-bidding																			
	Supply of Janitorial Services	OVCA	Public Bidding	11.04.2020	11.06.2020	11.16.2020	12.01.2020	12.01.2020	12.2-4.2020	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	GoP	3,499,974.80	3,499,974.80	N/A	N/A			DCCCII, MinCODE, COA, AUPWU, AUPAEU	11.06.2020	11.06.2020	11.06.2020	N/A	Failed Bid	N/A	No contract amount indicated since this is failed bidding. For re-bidding																			
	Detailed Architectural & Engineering Design Services of the College of Science and Mathematics Academic Building	CSM-CPDO	Public Bidding	11.16.2020	11.19.2020	12.02.2020	11.27.2020	12.14.2020	12.15.2020	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	GoP	10,150,000.00	10,150,000.00	N/A	N/A			PICE, MinCODE, COA, AUPWU, AUPAEU	11.20.2020	11.20.2020	11.20.2020	N/A	Failed Bid	N/A	No contract amount indicated since this is failed bidding. For re-bidding																			
	Detailed Architectural & Engineering Design Services of the CHSS Cultural Complex Phase 2 Performing Arts Theatre	CHSS-CPDO	Public Bidding	11.16.2020	11.19.2020	12.02.2020	11.27.2020	12.14.2020	12.15.2020	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	GoP	3,500,000.00	3,500,000.00	N/A	N/A			PICE, MinCODE, COA, AUPWU, AUPAEU	11.20.2020	11.20.2020	11.20.2020	N/A	Failed Bid	N/A	No contract amount indicated since this is failed bidding. For re-bidding																			

DC-UP Sports Complex Tools, Supplies and Materials - Re-bidding Lot 5A	CHSS-HKC	Public Bidding	11.16.2020	11.21.2020 12.15.2020	12.03.2020	12.15.2020	12.15.2020	12.16-17.2020	12.18.2020	12.22.2020	Ongoing	GoP	1,478,400.00	1,478,400.00		1,276,928.59	1,276,928.59		DCCCH, MinCODE, COA, AUPWU, AUPAEU	11.23.2020	11.23.2020	11.23.2020	11.23.2020	11.23.2020	N/A	Re-bidding of remaining lots not awarded during the 1st bidding	
DC-UP Sports Complex Tools, Supplies and Materials - Re-bidding Lot 5B	CHSS-HKC	Public Bidding	11.16.2020	11.21.2020 12.15.2020	12.03.2020	12.15.2020	12.15.2020	12.16-17.2020	12.18.2020	12.22.2020	Ongoing	GoP	1,487,850.00	1,487,850.00		1,381,371.80	1,381,371.80		DCCCH, MinCODE, COA, AUPWU, AUPAEU	11.23.2020	11.23.2020	11.23.2020	11.23.2020	11.23.2020	N/A	Re-bidding of remaining lots not awarded during the 1st bidding	
Supply of qPCR Covid Kits for PGC	CSM-PGC Mindanao	Public Bidding	11.23.2020	11.25.2020 12.15.2020	12.03.2020	12.15.2020	12.15.2020	12.16-17.2020	12.18-27.2020	12.28.2020	Ongoing	GoP	1,075,200.00	1,075,200.00		546,000.00	546,000.00		DCCCH, MinCODE, COA, AUPWU, AUPAEU	11.25.2020	11.25.2020	11.25.2020	11.25.2020	11.25.2020	N/A		
Repair of Fire Alarm System at EBLH	OVCA-PPO	Public Bidding	11.23.2020	11.26.2020 12.16.2020	12.04.2020	12.16.2020	12.16.2020	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	GoP	1,099,997.85	1,099,997.85	N/A	PICE, MinCODE, COA, AUPWU, AUPAEU	11.26.2020	11.26.2020	11.26.2020	11.26.2020	11.26.2020	N/A	No contract amount indicated since this is failed bidding. For re-bidding
Detailed Architectural & Engineering Design Services of UP Mindanao CHK Building-Rebidding	CHSS-CPDO	Public Bidding	12.02.2020	12.03.2020	12.14.2020	12.10.2020	12.28.2020	12.28.2020	12.29.2020	12.29.2020	Ongoing	GoP	7,000,000.00	7,000,000.00	6,789,090.00			6,789,090.00	PICE, MinCODE, COA, AUPWU, AUPAEU	12.04.2020	12.04.2020	12.04.2020	12.04.2020	12.04.2020	N/A		
Procurement of Various Equipment & Supplies of CSM-DMPCS	CSM	Public Bidding	12.03.2020	12.06.2020	12.16.2020	12.28.2020	12.28.2020	12.28.2020	12.29.2020	12.29.2020	Ongoing	GoP	1,361,000.00	1,361,000.00	438,600.00			438,600.00	DCCCH, MinCODE, COA, AUPWU, AUPAEU	12.04.2020	12.04.2020	12.04.2020	12.04.2020	12.04.2020	N/A		
Repair of Fire Alarm System at Admin-CHSS and Main Library Building	OVCA-PPO	Public Bidding	11.23.2020	12.08.2020 12.16.2020	12.28.2020	12.28.2020	12.28.2020	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	Failed Bid	GoP	2,397,816.00	2,397,816.00	N/A	PICE, MinCODE, COA, AUPWU, AUPAEU	12.07.2020	12.07.2020	12.07.2020	12.07.2020	12.07.2020	N/A	No contract amount indicated since this is failed bidding. For re-bidding
Total Alloted Budget of On-going Procurement Activities												59,183,019.49															

Prepared by:



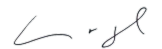
SOCORRO BRENDA ACUNA
Chief Administrative Officer/Head, BAC Secretariat

Recommended for Approval:



KAREN JOYCE G. CAYAMANDA, PhD
Vice Chancellor for Administration

APPROVED:



LARRY N. DIGAL PhD
Chancellor